



District/Governor's/Rotaract Grant Final Report 2019-2020

This report must be completed and uploaded on matchinggrants.org within 30 days after completion of the project but no later than 2 years after the date of approval of the project. For scholarships, the report is due 30 days after payment of funds.

District Grant # (from matchinggrants.org) P-2832

Rotary Club: Rotary Club of Cheyenne

Project Title: Lincoln Park Playground

Project Description:

1. Is this a scholarship governor's grant report? Yes ___ No X (If yes, go directly to line 16)
2. Briefly describe the project. What was done and where did the project activities take place? Explain how the beneficiaries and other community members were involved?

Assist City of Cheyenne with renovation of Lincoln Park playground equipment and replacement with a safer and ADA-compliant play space to serve low-income residents.

3. How many Rotarians participated in this project? 7
4. What did they do? Please give at least two examples. Rotarians disassembled old playground equipment, and participated in the management of the project.

5. How many non-Rotarians benefited from this project? none

6. Who are the beneficiaries and what is the expected long-term community impact of this project?

Lincoln Park is a neighborhood park serving residents and a neighborhood identified as low to moderate income, with 51% of the households nearby identified as such and an average income at 55% of the HUD median income. 990 people live in the immediate block, and 4,415 in the neighborhood. This park served those Cheyenne residents, providing a safe play-space and gathering space for years to come.

7. If a cooperating organization was involved, what was their role?

The City of Cheyenne (Parks Department) was the lead organization on this project, and they had obtained CDBG funding for the majority of the work as well as the administration. The director of this department is our Rotary Club secretary, providing us with a valuable link for Rotary to assist.

8. Income:

Income Source	Amount
CDBG	\$195,201.00
City of Cheyenne	\$7,496.00
Rotary Club of Cheyenne District Grant	\$4,000.00
Total Project Income	\$206,697.00

9. Expenditures: (number receipts starting with 1 and indicate a receipt # (s) for each expenditure) (Do not include travel expenses)

If international project convert amounts to US dollars	Receipt # (s)	Budgeted Amount	Actual Amount
Playground Equipment	1	100,437	111,781
Safety Surface and Installation	2	92,193	94,916
Concrete Work		2,571	0
Total project expenditures		195,201	206,697

10. Please explain any variance of more than 5% between the budgeted amount and the actual amount including the reason for the variance and why the alternative was chosen. The

original budget was established prior to the Rotary Club District Grant funding. The Rotary funding was used to add to the planned playground equipment. The remaining additional cost was due to price increases between the time the budget was established and the final order and installation.

11. Project score (5=strongly, 4=agree, 3= neutral, 2=disagree, 1=strongly disagree)

	Project Score	Comments
The overall project was successful	5	
The grant process worked well	5	
My interaction with partner clubs was good	N/A	
We achieved the results we expected	4	While we had hoped to also host a neighborhood grand opening reception, due to COVID-19 that will not be possible.

12. Did you upload photos in your project on matchinggrants.org under the Photos tab? (If not, please do so) YES

13. What worked well on this project and why?

Having shared leadership in the City’s Parks Department and the Rotary Club allowed us to participate in this project, adapt to the weather for deconstruction, see the final project through to completion.

14. What did not work well and how would you suggest improving it?

none

15. How was this project publicized?

We have published before and after photos and information to our club members.

16. Scholarship Governor’s grant only

a. Name of scholarship awardee _____

b. Current school _____

c. University of college they will be attending _____

d. Course of study _____

e. Starting date _____


Project Inventory

Please list all items provided in this grant that are over \$500 in value and are not expendable.

Item Purchased	Date of Purchase	Cost	Initial Destination/ Location	Comments
None				

By signing this report, I confirm that to the best of my knowledge these District Grant funds were spent only for eligible items in accordance with Trustee-approved guidelines, and that all the information contained herein is true and accurate. Receipts for all grant-funded expenditures are attached. I also understand that all photographs submitted in connection with this report will become the property of RI and will not be returned. I warrant that I own all rights to the photographs, including copyright, and hereby grant the District, RI and TRF a royalty free irrevocable license to use the photographs now or in the future, through the District and the world in any manner it so chooses and in any medium now known or developed. This includes the right to modify the photographs as necessary in the District's and RI's sole discretion. This also includes, without limitation, use on or in the web sites, magazines, brochures, pamphlets, exhibitions and any other promotional materials of the District, RI, and TRF.

Please attach all receipts or an invoice and a copy of the check used to pay the invoice. Funds over \$100 not used must be returned to the district grants treasurer.

Certifying signature of primary contact  Date: May 15, 2020

Print name ___Robin R. Sims, President of Rotary Club of Cheyenne _____

Upload this report on matchinggrants.org in .pdf format only