

**Rotary Club of Cheyenne**  
**2nd Grade Literacy/Ethic Project - Apple Dumpling Adventure**  
**Project Budget 2019-2020**

Budgeted Expenses:

**Classroom Expenses:**

Soft cover books, 1 copy for each classroom for each of 50 2 <sup>nd</sup> grade Classrooms, including shipping and handling	\$ 600
Four-Way Test posters, 1 copy for each of 50 2nd Including shipping and handling	\$ 200
<b>Total Classroom Costs</b>	<u>\$ 800</u>

**Student Expenses:**

Activity books, 1 copy for each of 1,000 second-grade students	\$ 2,800
Four-Way Test bookmarks for each of 1,000 students	\$ 225
Printing and other expenses	\$ 175
<b>Total Student Costs</b>	<u>\$ 3,200</u>

<b>Total Budgeted Expenses</b>	<u><u>\$ 4,000</u></u>
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