



District/Governor's/Rotaract Grant Final Report 2021-2022

This report must be completed and uploaded on matchinggrants.org within 30 days after completion of the project but no later than 2 years after the date of approval of the project. For scholarships, the report is due 30 days after payment of funds.

District Grant # (from matchinggrants.org) P-3155 _____

Rotary Club: Greeley Centennial Rotary

Project Title: __LaPuente Kitchen

Project Description:

Install plumbing and electrical work for the installation of range hood including fire suppression and ventilation.

1. Is this a scholarship governor's grant report? Yes No (If yes, go directly to line 16)
2. Briefly describe the project. What was done and where did the project activities take place? Explain how the beneficiaries and other community members were involved?

Installation of the hood equipment during the kitchen remodel at the LaPuente Shelter in Alamosa Colorado. The hood equipment was purchased through negotiation and coordination efforts of Gary Wallace of Estes and Centennial Rotary. Preliminary preparation work was also completed by Gary, fellow Rotarians and the LaPuente Staff. The actual installation was handled by the LaPuente staff, members of the community and mostly by the mechanical company, AMC Sheet Metal Heating and Repair(AMC). The project scheduling was difficult due to Covid. The operation of the kitchen had to continue even though the installation was taking place. The project was completed in July 2021. Community members assisted in keeping the kitchen free of construction materials and dust so the LaPuente staff could continue to serve meals. They serve 3 meals a day 365 days a year to as many as 150 per day. Because of weather there could be fewer seeking a meal.

3. How many Rotarians participated in this project? The technical nature of the hood installation was handled by the mechanical contractor. There were 8 to 10 Rotarians at

various times that participated in preparation work taking out old equipment and moving furniture and kitchen equipment to allow the kitchen to operate.

4. What did they do? Please give at least two examples.
See number 3 above.
5. How many non-Rotarians benefited from this project?
This project was for a food kitchen that serves the homeless. There are over 60,000 meals prepared annually for the homeless around Alamosa. There are many area residents that do not trust those trying to help them, so the number of meals will likely increase in the future as more people begin to trust the people serving them.
6. Who are the beneficiaries and what is the expected long-term community impact of this project?
The Kitchen needed to be brought up to code, or it was facing shut down by the County Health department. The deficiencies included the need for better ventilation and better sanitary conditions. The long term potential includes people living in the outlying area that are in need of health care. As the people living in the flats begin to trust the people serving them, the LaPuente staff may be able to provide medical care for them. At this time, few if any of the flats residents receive medical care. Loss of the kitchen would mean many going without food and other services provided by LaPuente.
7. If a cooperating organization was involved, what was their role?
The only cooperating organizations were the LaPuente staff and the people from AMG.
8. Income:

| Income Source | Amount |
|-----------------------------|-------------------|
| Greeley Centennial Rotary | \$3,500.00 |
| Rotary District 5440 DDF | \$1,750.00 |
| Total Project Income | \$5,200.00 |

9. Expenditures: (number receipts starting with 1 and indicate a receipt # (s) for each expenditure) (Do not include travel expenses)

| If international project convert amounts to US dollars | Receipt # (s) | Budgeted Amount | Actual Amount |
|--|---------------|------------------|------------------|
| AMG | 1 | 34,400.00 | 34,400.00 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Total project expenditures | | 34,400.00 | 34,400.00 |

10. Please explain any variance of more than 5% between the budgeted amount and the actual amount including the reason for the variance and why the alternative was chosen.

The AMG contractor proposed a complete installation including all charges required to meet local building codes. The Centennial Club Grant, P-3155, was for the electrical and plumbing portion quoted to be \$5,200.00 for the complete hood installation.

11. Project score (5=strongly, 4=agree, 3= neutral, 2=disagree, 1=strongly disagree)

| | Project Score | Comments |
|--|---------------|---|
| The overall project was successful | 5 | Covid was a big problem in completing this project as well as serving meals during construction |
| The grant process worked well | 5 | |
| My interaction with partner clubs was good | 5 | |
| We achieved the results we expected | 5 | |

12. Did you upload photos in your project on matchinggrants.org under the Photos tab? (If not, please do so) Yes

13. What worked well on this project and why?

The ability of the LaPuente staff and several Rotarians to handle the logistics of keeping the kitchen operating during the hood installation.

14. What did not work well and how would you suggest improving it?

Pandemic shut down

15. How was this project publicized? There was no fund raising publicity.

16. Scholarship Governor's grant only N/A

a. Name of scholarship awardee _____

b. Current school _____

c. University of college they will be attending _____

d. Course of study _____

e. Starting date _____

Note 1 for Final Report for P 3155-Kitchen Range/Hood

The project was budgeted at \$5,200 and the total payment was \$34,400. The AMG invoice shows the total billing of \$34,400. LaPuente made a down payment of \$8,600.00 so AMG would order the needed materials to install the range and required hood. The cost for the materials and installing included the code requirement for fire suppression to be part of the hood installation. The original plan for the installation was rejected by county code enforcement. That created the need to re-engineer the system and increased the cost to complete. LaPuente used various donations to cover the difference between the grant money and the total billing.

Income:

| | |
|----------------------|-------------------|
| Centennial Rotary | \$3,500.00 |
| DDF contribution | 1,750.00 |
| Transfer from P-2864 | 500.00 |
| Transfer from P-2865 | <u>530.35</u> |
| Total Income | <u>\$6,280.35</u> |

Note 2 for Final Report for P 3155-Kitchen Rang/Hood

Project Inventory – Purchases made in July 2021

Range was donated

Hood installation and engineering \$34,400.00

Project Inventory

Please list all items provided in this grant that are over \$500 in value and are not expendable.

| Item Purchased | Date of Purchase | Cost | Initial Destination/ Location | Comments |
|-----------------------|-------------------------|-------------|--|-----------------|
| Hood Equipment | July 2020 | 34,400.00 | LaPuente Kitchen | |
| Range/Oven | Donated | Unknown | LaPuente Kitchen | Donated |
| | | | | |

By signing this report, I confirm that to the best of my knowledge these District Grant funds were spent only for eligible items in accordance with Trustee-approved guidelines, and that all the information contained herein is true and accurate. Receipts for all grant-funded expenditures are attached. I also understand that all photographs submitted in connection with this report will become the property of RI and will not be returned. I warrant that I own all rights to the photographs, including copyright, and hereby grant the District, RI and TRF a royalty free irrevocable license to use the photographs now or in the future, through the District and the world in any manner it so chooses and in any medium now known or developed. This includes the right to modify the photographs as necessary in the District's and RI's sole discretion. This also includes, without limitation, use on or in the web sites, magazines, brochures, pamphlets, exhibitions and any other promotional materials of the District, RI, and TRF.

Please attach all receipts or an invoice and a copy of the check used to pay the invoice. Funds over \$100 not used must be returned to the district grants treasurer.

Certifying signature of primary contact Bill Kehl Date: 12-22-21
Print name Bill Kehl

Upload this report on matchinggrants.org in .pdf format only

Grant P 3155

LA PUENTE HOUSING

AMG Sheetmetal Heating and Repair LLC

Date 6/29/2020
Type Bill
Reference 2914

Original Amt.
25,800.00

Balance Due
25,800.00

7/1/2020
Discount

Check Amount

011384

Payment
25,800.00
25,800.00

Housing Checking Op install hood, grease duct and exhaust fan for Sh

25,800.00

Major portions of Project.

AMG Sheetmetal Heating and Repair LLC
 1418 Ross Avenue
 Alamosa, CO 81101

INVOICE# 2914

La Puente
 913 State Ave.
 Alamosa, Co 81101

| INVOICE DATE | | SHIP VIA | | F.O.B. | | TERMS | |
|--------------|-----|------------|----------|---|-----------------------------|------------------|--|
| 6/29/2020 | | | | | | Due upon receipt | |
| P.O. NUMBER | | ORDER DATE | | SALESPERSON | | OUR ORDER NUMBER | |
| 19-031 | | | | Anthony Garcia | | | |
| ORDERED | Hrs | NO | ITEM NO. | DESCRIPTION | UNIT PRICE | AMOUNT DUE | |
| | | | | Installed hood, Grease duct. Built and installed supply duct, curb for exhaust fan and MAU. Installed exhaust fan and MAU. Ran gas piping | \$34,400.00 | | |
| | | | | 100% complete Pd.Ck#011018 | \$34,400.00 (\$8,600.00) | | |
| | | | | | Amount due | \$25,800.00 | |

Gran Bliss

LA PUFNTE HOUSING

Date 7/18/2020
Type Bill
Reference 8666

Billings Electric, Inc

011418

Original Amt.
2,525.00

Balance Due
2,525.00

7/24/2020
Discount

Payment
2,525.00
2,525.00

Check Amount

Housing Checking Op Shelter Kitchen (Rotary club Estes Park)

2,525.00

BILLINGS ELECTRIC, INC.

PO BOX 1675
ALAMOSA, CO 81101

719-587-0181

Grant
P 3155

Invoice

| | |
|-----------|-----------|
| Date | Invoice # |
| 7/18/2020 | 8666 |

| |
|--|
| Bill To |
| La Puente Home 913 State Ave Alamosa, CO 81101 |

| |
|----------------------------------|
| Job Description |
| Electrical work for exhaust hood |

| | | |
|----------|--------|---------|
| P.O. No. | Terms | Project |
| | Net 15 | |

| Quantity | Description | Rate | Amount |
|----------|----------------------|----------|----------|
| | Non-Taxable Material | 995.00 | 995.00 |
| | Electrical Labor | 1,530.00 | 1,530.00 |

| | | |
|-----------------------|--------------|------------|
| All work is complete! | Total | \$2,525.00 |
|-----------------------|--------------|------------|

Note: Any amounts unpaid after 30 days will be charged a 1.75% finance charge.