

District Grant Final Report D5495 v.10.27.19

for District Grants completed in Rotary year 2019-20

Due April 30, 2020.

1.) Please type all answers. 2.) Sign, scan and upload this completed document to the project website: www.matchinggrants.org 3.) Scan and upload a separate pdf file of **receipts** that are marked "PAID."
Do NOT upload 'bills due' or invoices. Do NOT upload check copies or bank statements.

Project Number: P-2874

Rotary Club: Williams Rotary Club

Project title: **Williams KinderCamp**

Project Description. What was done in 110 words or less?

The KinderCamp program is a targeted intervention for school-readiness designed to help children and families prepare for the transition into the educational system. KinderCamp accomplishes this goal by:

- Building social and emotional skills that support learning such as following directions, taking turns, relating with others, and Learning in a classroom with other children;

When (dates) and where (city and state) did the project take place?

June 1 - June 26, 2020

Who were the beneficiaries?

Approximately 25 KinderCamp attendees and families

How many Rotarians participated in this project?

Four

What did the Rotarians do? Give at least two examples.

Kris Williams, applied for and reported on the grant

Allan Duncan, Patricia Helgeson, and others assisted with fundraising for the Club portion of the grant

How many non-Rotarians benefited from this project?

100

If a cooperating organization was used, what was it's role?

Williams Elementary School is the partner on this project, providing a place for the camp, instructors, support staff, and curriculum. Please see attached KinderCamp budget for specific information.

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Project number: P-2874

Financial Report: *(Use second page, if needed. District must receive receipts of all expenditures.)*

1. Income	Amount
1. District Grant funds received from the District	2000
2. Club funds	2000
3. Other funding (specify)	
4. Other funding (specify)	
Total Project Income	4000

2. Expenditures (please be specific and add lines as needed)	
1.	
2.	
3.	
4.	
5.	
6.	
Total Project Expenditures	

By signing this report, I confirm that to the best of my knowledge these District Grant funds were spent only for eligible items in accordance with Trustee-approved guidelines, and that all of the information contained herein is true and accurate. **Paid receipts for all grant-funded expenditures have been uploaded to the project website.** I also understand that all photographs submitted in connection with this report will become the property of RI and will not be returned.

Club President Signature: *M. Duncan*
Club President printed name: *Marshall Allan Duncan*

Date: *3/12/2020*

For questions or assistance, contact Jim Bissonett: jim@jbsolutions.com. or 480-299-4441

WILLIAMS ELEMENTARY-MIDDLE SCHOOL

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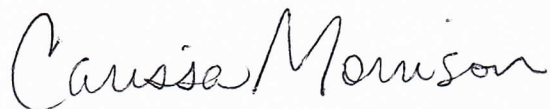
To Whom This May Concern:

This school year, Williams Elementary-Middle School received a \$4,000.00 donation from our local Williams Rotary Club to support our 2020 KinderCamp Program. We plan to hold this program from June 1st to June 25th and is critical to our young students' success.

The program requires four staff members to run smoothly and the \$4,000.00 donation is being used to partially pay these staff members' stipends. Please see this year's attached budget outlining our programmatic expenses.

If you have any other questions, please contact me at 928-635-4428 or cmorrison@wusd2.org.

With gratitude,



Carissa Morrison, Ed.D.
Principal, Williams Elementary-Middle School

Williams Elementary-Middle School 2020 KinderCamp Budget

Description of Expense	Cost
PERSONNEL	
Coordinator (\$30 X 80 hours, plus home visits/training day stipend)	\$2,900
Teacher #1 (\$30 X 80 hours, plus home visits/training day stipend)	\$2,900
Teacher #2 (\$30 X 80 hours, plus home visits/training day stipend)	\$2,900
Paraprofessional (\$14 per hour X 80 hours)	\$1,120
District's Employee Related Expenses (21% of personnel costs @ \$9,820)	\$2,062
Custodial Staff	Provided by WUSD#2
Cafeteria Staff	Provided by WUSD#2
PERSONNEL SUB-TOTAL	\$11,882
OTHER OPERATING EXPENSES	
Program Daily Lunches	Provided by WUSD#2
Facilities Use	Provided by WUSD#2
Transportation	Provided by WUSD#2
Field Trip to Bearizona	Provided by Bearizona
Food for Family Orientation and Culminating Event	\$350
Program Materials	\$350
OTHER OPERATING EXPENSES	\$700
2020 KINDERCAMP BUDGET TOTAL	\$12,582