

Budget: Literacy and Education Support Project Rotary Club of Laguna Beach

Part 1: Dictionaries for 3rd Graders

Dictionaries	312 dictionaries @ \$2.25 ea.	\$702.00
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Part 2: Library Books and Reading for K-3

K-3 library books	235 books @ \$15.00 ea.	\$3,555.00
Book labels	\$39.00

Total Budget.....\$4,296.00

Funding:

District Matching Grant.....	\$2,148.00
Rotary Club Funds.....	\$2,148.00
Total	\$4,296.00