

**San Juan Capistrano Rotary Club
District Grant Submittal
Project Budget**

Income

| | |
|----------------------|--------------------|
| Club Contribution | \$8,750.00 |
| District Grant Funds | \$7,000.00 |
| Total Income | \$15,750.00 |

Expenses

Adult Transition Program

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|--|-------------------|
| Capistrano Restorative Garden and Learning Center - Herb Garden | \$2,000.00 |
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Goin' Native Therapeutic Gardens

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| Los Rios Park - Certified Butterfly Garden | \$2,000.00 |
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Thanksgiving Food Drive

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|---------------------------------------|-------------------|
| Turkeys | \$1,000.00 |
| Groceries | \$150.00 |
| Boxes for Meals | \$200.00 |
| Flyers, Supplies, Food for Volunteers | \$400.00 |
| | \$1,750.00 |

Santa's Visit

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|---------------------------------------|-------------------|
| Toys | \$1,500.00 |
| Flyers, Supplies, Food for Volunteers | \$1,100.00 |
| Venue | \$400.00 |
| | \$3,000.00 |

Students Run Los Angeles (SRLA)

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|------------------------|-------------------|
| Transportation/Lodging | \$3,500.00 |
| T-Shirts | \$500.00 |
| | \$4,000.00 |

1/11 Marine Unit

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|----------------|-------------------|
| Annual Support | \$3,000.00 |
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| Total Expense | \$15,750.00 |
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