

**San Juan Capistrano Rotary Club
District Grant Submittal
Project Budget**

Income

Club Contribution	\$8,000.00
District Grant Funds	\$6,500.00
Total Income	<u>\$14,500.00</u>

Expenses

Adult Transition Program

Capistrano Restorative Garden and Learning Center - Herb Garden	\$2,000.00
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Goin' Native Therapeutic Gardens

Los Rios Park - Certified Butterfly Garden	\$2,000.00
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Thanksgiving Food Drive

Turkeys	\$750.00
Groceries	\$150.00
Boxes for Meals	\$200.00
Flyers, Supplies, Food for Volunteers	\$400.00
	<u>\$1,500.00</u>

Santa's Visit

Toys	\$1,000.00
Flyers, Supplies, Food for Volunteers	\$600.00
Venue	\$400.00
	<u>\$2,000.00</u>

Students Run Los Angeles (SRLA)

Transportation/Lodging	\$3,500.00
T-Shirts	\$500.00
	<u>\$4,000.00</u>

1/11 Marine Unit

Annual Support	\$3,000.00
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Total Expense	<u>\$14,500.00</u>
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