

District Grant Final Report D5495 v.10.27.19

for District Grants completed in Rotary year 2019-20

Due April 30, 2020.

1.) Please type all answers. 2.) Sign, scan and upload this completed document to the project website: www.matchinggrants.org 3.) Scan and upload a separate pdf file of receipts that are marked "PAID." Do NOT upload 'bills due' or invoices. Do NOT upload check copies or bank statements.

Project Number: P2939

Rotary Club: Anthem

Project title: **Adult and Teen Challenge Coffee**

Project Description. What was done in 110 words or less?

We reviewed the needs of Adult and Teen Challenge to expand their internet based coffee roasting sales. A larger capacity coffee roasting machine went on sale during the course of evaluation and shopping for it, and Teen Challenge asked that we purchase it and forego the spending on internet advertising and supplies. With a coffee roaster at 5 pound capacity (instead of 2 pounds) the process could save labor hours and run more efficiently. Plans to expand the

When (dates) and where (city and state) did the project take place?

Adult and Teen Challenge is in New River, Arizona.

Who were the beneficiaries?

The 50 residents and 10 staff members of Adult and Teen Challenge drug and rehabilitation.

How many Rotarians participated in this project?

2 - President Krista Solomon and Rotarian Steve DeMar.

What did the Rotarians do? Give at least two examples.

President Krista, reviewed and signed off on the grant proposal as well as supported its passage in board discussions.

Rotarian Steve had many contacts with Micky at Adult and Teen Challenge (a staff manager) to review their needs, discuss the type of coffee roaster needed, to adjust budget when a much higher capacity roaster became available (5 pound instead of 2 pound). Rotarian Steve received

How many non-Rotarians benefited from this project?

60, the 50 residents and 10 staff members of Adult and Teen Challenge drug and rehabilitation.

If a cooperating organization was used, what was it's role?

Adult and Teen Challenge is the cooperating organization, and there role was:

1. to help shop for the coffee roaster
2. receive, unpack, set up, and run the coffee roaster machine.
3. discuss other ways that Rotarians could work with and support the coffee roasting efforts of Adult and Teen Challenge.
4. process sales orders by roasting coffee with this new machine and generating revenues for

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Financial Report: (Use second page, if needed. District must receive receipts of **all** expenditures.)

1. Income		Amount
1. District Grant funds received from the District		650.00
2. Club funds		851.45
3. Other funding (specify)		
4. Other funding (specify)		
Total Project Income		1501.45
2. Expenditures (please be specific and add lines as needed)		
1.		1501.45
2.		
3.		
4.		
5.		
6.		
Total Project Expenditures		1501.45

By signing this report, I confirm that to the best of my knowledge these District Grant funds were spent only for eligible items in accordance with Trustee-approved guidelines, and that all of the information contained herein is true and accurate. **Paid receipts for all grant-funded expenditures have been uploaded to the project website.** I also understand that all photographs submitted in connection with this report will become the property of RI and will not be returned.

Club President Signature:



Date:

5/7/2020

Club President printed name:

Kusan Solomo

For questions or assistance, contact Jim Bissonett: jim@jbsolutions.com. or 480-299-4441