

District Matching Grant Financial Plan 2018-2019

	Budget	Actual
1 Books for Mission Elementary	\$ 1,500.00	\$ 1,500.00
2 Books for Laurel Elementary	\$ 1,500.00	\$ 1,500.00
3 Middle School Mentorship Trips	\$ 1,500.00	\$ 1,505.10
4 Books for Lincoln Middle School	\$ 1,750.00	\$ 1,500.00
5 Art Supplies for NC Lifeline students		\$ 250.00
6 \$50 Leis for North County high schoolers	\$ 750.00	\$ 750.00
TOTAL	\$ 7,000.00	\$ 7,005.10

Club Contribution	\$ 3,500.00
District Matching Grant	\$ 3,500.00
TOTAL Grant	\$ 7,000.00

Mentorship Trip expenses

Oct-19 Mira Costa	\$	298.76	
Dec-19 Pendleton	\$	404.00	
Dec-19 Mira Costa	\$	266.24	
Mar-20 Mira Costa	\$	236.10	
Apr-20 Pendleton	\$	300.00	Projected
Total	\$	1,505.10	