

| Description | Number | Unit Cost | Subtotal | Category Total | |
|--|--------------|-----------------------|--------------------|--------------------|---|
| BASIC PARK | | | | | Entries in red need bid amounts |
| LAND | | | | | |
| Rural Property (*donated for Park) | 15.40 acres | \$3,800/acre | \$58,520.00 | \$58,520.00 | |
| STRUCTURES/BUILDINGS | | | | | |
| Hilltop Steel Gazebo | 1 ea | \$26,000.00 | \$26,000.00 | | 20'x20' Hexagonal Canopy on Conc. Slab |
| Entrance Shade Pavilion 16' x 16' | 1 ea | 1 | \$16,000.00 | \$42,000.00 | 16' x 16' Square Canopy on Conc. Slab |
| ALLOWANCE | | | | | |
| HIKE/BIKE/WALK/FITNESS TRAIL | | | | | |
| Trail Grading & Excavation Equipment | 1 ea | 0 | \$0.00 | | City of Nocona Donation |
| Erosion Control Wall/Fabric ALLOWANCE | 1 ea | | \$3,000.00 | | |
| Main Trail - 6' wide X 4258 lin ft | 25548 | \$2.50/sf | \$63,870.00 | | Granite fines on earth, no border |
| Long Trail Addition - 6' wide x 1022 lin ft. | 6132 | \$2.50/sf | \$15,330.00 | | Granite fines on earth, steel border |
| Parking Lot Trail -4' wide X 356 lin ft | 1424 | \$4.50/sf | \$6,408.00 | | Granite fines on earth, steel border, erosion control |
| Trail Construction Labor Allowance | 1 ea | | \$600.00 | | Volunteer labor food/water/tools&misc |
| Bridge over drainage area 6' x 30 lin. ft. | 180 | | \$4,000.00 | \$93,208.00 | Steel frame with composite floor |
| ALLOWANCE | | | | | |
| FITNESS STATION SITE/SURFACE | | | | | |
| 40' x 40' EXERCISE ZONE | 2 ea | | | | |
| Timber Curbs 4" x 6" | 160 lin ft | \$2/lf | \$320.00 | | Timber curb spiked into earth |
| Engineered Wood Mulch | 30 CY | \$20.00/CY | \$600.00 | | 6" of engineered wood mulch |
| Geotextile Underlayment | 1600 sq. ft. | \$0.25/Sq. Ft. | \$400.00 | | Weed barrier |
| Delivery | 1 ea | Allowance | \$100.00 | | |
| Installation | 1 ea | Allowance | \$600.00 | \$2,020.00 | Volunteer labor food/water/tools&misc |
| FITNESS TRAIL EQUIPMENT | | | | | |
| 12 STATION EXERCISE/STRETCH | 1 ea | 12000 | \$12,000.00 | | Fitness Trails Guess-timate |
| Polywood & Galvanized Steel w/ signage | | | | | |
| 40 Bags Sack Crete for bases | 40 | 3.25 | \$130.00 | | Home Depot Pallet Price |
| Equipment Delivery | | | \$1,500.00 | | Allowance |
| Equipment Installation | | | \$3,000.00 | \$16,630.00 | Volunteer labor food/water/tools&misc |
| SITE AMENITIES -SIGNAGE | | | | | |
| 6' Park benches with backs | 6 | \$443.00 | \$2,658.00 | | Bench & conc mounting pad. |
| Standard Trash receptacles w/ tops & liners | 4 | \$378.00 | \$1,512.00 | | 2 @ each structure-Inc. conc pad |
| Park Identification Sign- Allowance | Allowance | 1500 | \$1,500.00 | | Sign @ Grayson & Blue Mound |
| Directional & Usage Signs Allowance | Allowance | 1500 | \$1,500.00 | | Painted Metal signs on posts |
| Delivery | Allowance | | \$300.00 | | |
| Installation | Allowance | | \$1,500.00 | \$8,970.00 | Volunteer labor food/water/tools&misc |
| ADA WATER FOUNTAIN | | | | | |
| Water Fountain | 1 | \$2250.00 | \$2,250.00 | | Stainless Steel on conc. pad |
| Installation -allowance | Allowance | | \$500.00 | | |
| Water line Extension (By City of Nocona) | | | \$0.00 | \$2,750.00 | Extension of line from Street by City |

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| PARKING LOT-GATES | | | | | |
| Gravel Parking Lot Excavation-Equip & Labor | 22730 sf | 0 | \$0.00 | | Equip & labor donated by City |
| #1 Base Gravel Material & delivery | 28 loads | \$200/load | \$5,600.00 | | @ County Costs through City |
| Pipe rail fence and 2 entry gates - Material-960 lin ft 2/38" pipe-Skinner price | 960 lin ft | \$1.00/lin ft. | \$960.00 | | (45) 2-3/8" posts and 3 rails, 2" hinged pipe gates -\$1/lf pipe + \$3.25/conc bag |
| Pipe Fence posts (45 @ 6') 2-3/8" Skinner | 300 lin ft | 1.00/lin ft | \$300.00 | | plus 45 flat post caps |
| Concrete for pipe posts, sak-crete | 92 ea | \$3.25 | \$299.00 | | Home Depot Conc cost -pallet lots |
| Pipe Fencing Installation - volunteer labor | | | \$330.00 | | Construction by NHS Ag Welding Class |
| Blade & Misc Supply + Tool Allowance | Allowance | 300 | \$300.00 | \$7,789.00 | weld rods, fuel, cut blades |
| ENGINEERING-SURVEY | | | | | |
| Survey and layout -Allowance | 1 | | \$750.00 | | trail layout and staking |
| Engineering -Allowance | 1 | | \$1,200.00 | \$1,950.00 | Steel Bridge over Gully design |

Total Basic Project Cost

\$233,837.00

Total Donations to Date

\$84,520.00

Money and Land donations

Balance to Complete Basic Project

\$149,317.00

PARK LIGHTING COSTS

FITNESS TRAIL LIGHTING

| | | | | | |
|--|-------|----------|-------------|--------------------|---|
| Bomber single 12 foot in ground poles w/ | 22 ea | \$850.00 | \$18,700.00 | | |
| Black 17" shade & black gooseneck lights | 22 ea | | | | |
| Freight & Delivery | | | \$1,400.00 | | |
| Pole Installation estimate | | | \$4,955.00 | | |
| Electrical Distribution System estimate | | | \$22,000.00 | \$47,055.00 | Extend to site, run underground to lights, set panel @ site |

PARKING LOT LIGHTING

| | | | | | |
|---|---|-----------|------------|-------------------|---------------------------|
| Bomber double hung in ground 12' poles w/ | 2 | \$1300.00 | \$2,600.00 | | |
| Black 17" shades & gooseneck lights | | | | | |
| Freight & Delivery | | | \$200.00 | | |
| Pole Installation estimate | | | \$1,500.00 | | |
| Electrical Distribution System estimate | | | \$5,000.00 | \$9,300.00 | Run underground to lights |

Total Lighting Project Cost

\$56,355.00

Total Lighting Donations to Date

\$0.00

Balance to Complete Lighting

\$56,355.00