

Individual Project Report

Please complete, print, sign, scan and upload this into your project's Documents tab. Do not send this form directly to TRF.

Rotary Club: Ketchikan 2000

Project Title: Rotary House Bathroom Remodel

Progress report Final report

Project Description

1. Describe the project. What was done, when, and where did project activities take place? If this is a progress report, what remains to be done?

This project involved remodeling of a bathroom at one of the Rotary House condo units in Ketchikan. Most of the remodeling involved new tiling for the bathroom. Starting in November 2013, Rotarians worked on removal of the old bathroom tiles and other demo and prep work. Rotarians also helped install the new tile and completed the clean up work after the project was complete. Lastly, Rotarians also donated miscellaneous items for the apartment unit, such as wall décor and furniture.

Additional club funds were also spent on our Trunk or Treat Halloween project and community event.

The project benefits those that use Rotary House. For the calendar year 2013, 39 tenants used Rotary House for a total of 134 occupied nights. This is about average year to year.

2. How many people benefited from this project?

3. Who were the beneficiaries, how were they impacted by this project, and what humanitarian need was met?
Many of those that use Rotary House are expecting mothers from outlying areas that need to come to Ketchikan prior to their due dates. Others from outlying areas that are in Ketchikan for medical treatment who need affordable housing also use Rotary House. Rotary House supports maternal and childcare health and those who may not have the means to stay in standard accommodations.

4. How many Rotarians participated in the project? 12

5. What did they do? Please give at least two examples, not including financial support provided to the project.
Rotarians provided labor for the remodel work. Other Rotarians made donations of personal belongings to be used in the apartment unit, such as décor and furniture.

6. If a cooperating organization was involved, what was its role?
Rotary House reservations are managed by the Ketchikan Hospital. Rotary worked with the hospital to arrange access to the unit and scheduling time to do the work.

Rotary House, while related to our Rotary Club, is its own entity and is a 501c3.

Financial Report (District must retain receipts of all expenditures for at least five years)

Currency Used: US Exchange Rate: _____ = 1 USD

7. Income

| Sources of Income | Currency | Amount |
|---|----------|------------|
| 1. District Simplified Grant funds received from the District | US | \$1,000.00 |
| 2. Other funding (specify) - Rotary House funds | US | 894.43 |
| 3. Other funding (specify) - Club Funds | US | 724.91 |
| Total Project Income | US | \$2,619.34 |

8. Expenditures (please be specific and add lines as needed)

| Budget Items | Name of Supplier | Currency | Amount |
|-------------------------------------|----------------------|----------|------------|
| 1. Materials - Tile | Island Tile & Marble | US | \$1,175.39 |
| 2. Materials - Miscellaneous | Madison Hardware | US | 22.27 |
| 3. Materials - Toilet | Schmolck Mechanical | US | 13.68 |
| 4. Labor - Toilet | Schmolck Mechanical | US | 109.00 |
| 5. Labor/materials - Electrical | First City Electric | US | 574.09 |
| 6. Candy for Trunk or Treat Project | Wal-mart and Safeway | US | 724.91 |

Total Project Expenditures

US

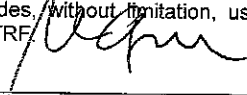
\$2,619.34

Certifying Signature

By signing this report, I confirm that to the best of my knowledge these District Simplified Grant funds were spent only for eligible items in accordance with Trustee-approved guidelines, and that all of the information contained herein is true and accurate. I also understand that all photographs submitted in connection with this report will become the property of RI and will not be returned. I warrant that I own all rights in the photographs, including copyright, and hereby grant RI and TRF a royalty free irrevocable license to use the photographs now or at any time in the future, throughout the world in any manner it so chooses and in any medium now known or later developed. This includes the right to modify the photograph(s) as necessary in RI's sole discretion. This also includes, without limitation, use on or in the web sites, magazines, brochures, pamphlets, exhibitions and any other promotional materials of RI and TRF.

Certifying Signature

Print name, Rotary title, and club


Marc Guevarra, President 2013-14, Ketchikan 2000 Rotary Club

Date:

10-31-14

To be completed by the District Rotary Foundation Committee Chair:

District Simplified Grant # _____

Individual Project Report # _____