

EXHIBIT B  
 "The Nook" Budget Estimates

<b>The Nook Budget</b>		<b>As of 5/7/20</b>		
<u>Items</u>		<u>Base</u>	<u>Alt 1</u>	<u>Alt 2</u>
Concrete		\$ 16,552.36		
Trees	Qty 3	\$ 1,200.00		
Ground Cover	2300 sqft	\$ 7,000.00		
Turf	200 sqft	\$ 250.00		
DG	55 tons	\$ 1,500.00		
Rock	28 tons	<b>\$4,200</b>	<b>\$14,000</b>	<b>\$9,100</b>
Shrubs	Qty 27	\$ 550.00		
Filter Fabric	3000 sqft	\$ 260.00		
Irrigation		\$2,500		
Picnic Tables	Qty 4	\$ 6,162.80		
Tiles				
Rotary Centennial				
Marker		\$ 5,000.00		
<b>Total</b>		<b>\$ 45,175.16</b>	<b>\$ 49,975.16</b>	<b>\$ 45,075.16</b>
<b>Contingency 10%</b>		<b>\$44,192.68</b>	<b>\$54,972.68</b>	<b>\$ 49,582.68</b>

**Tejas Black Rock**  
**Mexican Beach Pebble**  
**Blend of Both**

Tile estimate \$1,200 each  
 Concrete: Seating forming a series of "1"s and "0"s , in remembrance of 100 years of Denton Rotary service to the community