

2013 LITERACY PROJECT BUDGET

Materials would be ordered from Southern California Dictionary Project. Books required are based upon student counts reported on Ed-Data website for last school year. Books must be purchased in full cases of 60 books per case.

NUMBER	Clairemont Schools	Dictionaryes	Thesaurus
44	Toler ~ Title One	44	44
91	Bay Park	91	
	Mission Bay – 5 cases		
71	Sessions	71	
36	Crown Point ~ Title One	36	36
76	Pacific Beach ~ Title One	76	76
41	Bay View Terrace ~ Title One	<u>41</u>	<u>41</u>
		359 ~ 6 cases	197 ~ 4 cases

EXPENSES

6 Cases of 60 @\$1.49	536.40
4 cases Thesaurus @\$1.25	300.00
Labels @ \$29.22	32.00
	868.46
	<u>69.48 tax</u>
	\$937.88 total

FUNDING

District Literacy Grant	\$468.00
Rotary Club of Mission Bay	
Community Foundation	<u>\$469.88</u>
	\$937.88