

Irvine Rotary Dental Clinic Cost Worksheet

DENTAL SUPPLIES

Amalgam capsules for 250 restorations	250	\$	0.50	\$	125.00
Sealant materials for 160 patients (multiple teeth)	160	\$	5.60	\$	896.00
Fluoride treatment for 160 patients (whole mouth)	160	\$	2.88	\$	460.80
Denture repair materials for 25 patients	25	\$	15.60	\$	390.00
Composite materials for 250 restorations	250	\$	0.80	\$	200.00
Anesthetic capsules for 250 injections	250	\$	0.50	\$	125.00
Disposable needles for 250 injections	250	\$	1.00	\$	250.00
Etch material for 250 restorations	250	\$	0.68	\$	170.00
Bond agent for 250 restorations	250	\$	2.31	\$	577.50
Dycal base for 250 restorations	250	\$	1.44	\$	360.00
Cotton rolls 3,000	3000	\$	0.05	\$	150.00
2x2 gauze for 160 patients	160	\$	0.15	\$	24.00
Topical anesthetics for 200 injections	200	\$	0.45	\$	90.00
Rubber dam materials for 160 patients	160	\$	0.20	\$	32.00
Air Water Tips for 160 patients	160	\$	0.21	\$	33.60
Burs to treat 160 patients	160	\$	2.00	\$	320.00
IRM for 25 restorations	25	\$	5.87	\$	146.75
Packable for 250 restorations	250	\$	0.80	\$	200.00
Disposable suction tips for 160 patients	160	\$	0.22	\$	35.20
Tofflemire for 250 restorations	250	\$	0.69	\$	172.50
Wedges for 250 restorations	250	\$	0.29	\$	72.50
Sterilizing solutions and supplies for 2 clinics	2	\$	120.00	\$	240.00
Polishing paste and prophyl angles for 160 cleanings	160	\$	1.89	\$	302.40
Gowns and masks for 2 clinics	2	\$	87.00	\$	174.00
Gloves for 10 dental stations for 2 clinics	2	\$	98.89	\$	197.78
Printing of bi-lingual patient history forms	200	\$	0.10	\$	20.00

OHI KITS

Toothbrushes (OHI Kit)	160	\$	0.60	\$	96.00
Toothpaste (OHI Kit)	160	\$	0.90	\$	144.00
Floss (OHI Kit)	160	\$	0.39	\$	62.40

EQUIPMENT/MAINTENANCE

Servicing of dental handpieces	2	\$	105.00	\$	210.00
Maintenance reserve for dental equipment	2	\$	200.00	\$	400.00

MOBILE VAN*

Depreciation/Mileage @ .55/mile	2	\$	249.75	\$	499.50
Insurance (Mexico)	2	\$	42.00	\$	84.00
Fuel	2	\$	95.90	\$	191.80

DENTAL STUDENTS **

Insurance for student cars traveling to Mexico (4/trip)	2	\$	168.00	\$	336.00
Gasoline for student cars traveling to Mexico (4/trip)	2	\$	400.00	\$	800.00
Meals and water for 25 students	2	\$	240.00	\$	480.00
Dental smocks for 25 students	2	\$	250.00	\$	500.00

Total \$ 9,568.73

* Does not include annual insurance of \$3,089

** Not including lodging for students of \$70/room (2 students per room)