

# District 5390 Grant Budget

Rotary Club of Whitehall COVID19 Community Project

<b>PROJECTED EXPENSES</b>	<b>Materials</b>	\$350
	<b>Total Project Expense</b>	<b>\$350</b>
<b>REVENUE</b>	<b>Club Contribution</b>	\$150
	<b>Grant Funds Request</b>	\$125
	<b>Donations</b>	\$75
	<b>Total Funds</b>	<b>\$350</b>

<b>Materials</b>	<b>Projected Cost</b>	<b>Actual Cost</b>	<b>Difference</b>
Bottles	\$25	\$25	● \$0
Isopropyl Alcohol	\$40	\$0	● \$40
Aloe Vera gel	\$50	\$50	● \$0
Purchased Hand Sanitizer	\$145	\$146	▲ -\$1
Face Mask Material	\$90		● \$90
<b>Total</b>	<b>\$350</b>	<b>\$221</b>	● <b>\$129</b>

<b>Labor</b>	<b>Projected Cost</b>	<b>Actual Cost</b>	<b>Difference</b>
In Kind Labor (mixing, bottling and delivery)			● \$0
10 hours @ \$20 per hour = \$200.00			● \$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	● <b>\$0</b>