

**College Town Festival  
2013 Budget**

<b>STAFF</b>		
Event security	\$500.00	
<b>RENTALS</b>		
Equipment (booths, generators, tables, AV)	\$3,100.00	
Permit	\$400.00	
<b>SUPPLIES</b>		
General supplies	\$250.00	
<b>MARKETING</b>		
Flyers, posters, postcards	\$300.00	
<b>FOOD</b>		
Food for volunteers	\$100.00	
<b>INCIDENTALS</b>		
Misc.	\$350.00	
<b>TOTAL</b>	<b>\$5,000.00</b>	