

KUUNIKA MICROCREDIT PROJECT

LIST OF BENEFICIARIES FOR SECOND LOANS – APRIL 30,2012

| S/No. | NAME | AMOUNT ZMK | TYPE OF BUSINESS |
|--------------|-------------------|-------------------|-----------------------------|
| 01 | SUSAN CHUUNGU | 500,000 | MARKETEER |
| 02 | MARTHA MWANZA | 500,000 | SELLS CHARCOAL |
| 03 | ELIZABETH MUMBA | 500,000 | OPERATES A SHIFT SHOP |
| 04 | ESTERY CHALWE | 500,000 | OPEREATES A SHIFT SHOP |
| 05 | SAMANE BANDA | 500,000 | MARKETEER |
| 06 | BETTY ALSAI | 500,000 | MARKETEER |
| 07 | FRIDAH KALABUKA | 500,000 | MARKETEER |
| 08 | IDAH CHIRWA | 500,000 | SELLS SECOND CLOTHES |
| 09 | HELLEN PHIRI | 500,000 | OPERATES A SHIFT SHOP |
| 10 | SARAH PHIRI | 500,000 | SELLS SECOND HAND CLOTHES |
| 11 | ESTHER PHIRI | 500,000 | MARKETEER |
| 12 | RUTH ZULU | 500,000 | OPERATEA SHIFT SHOP |
| 13 | RUTH MUNAMUKALE | 500,000 | SELLS CHARCOAL |
| 14 | AGNES MWAPE | 500,000 | TAILORING |
| 15 | JENIPHER MUMBA | 500,000 | MARKETEER |
| 16 | HILAH NYAMBE | 500,000 | OPERATING A SHIFT SHOP |
| 17 | HELLEN SAKALA | 500,000 | MARKETEER |
| 18 | ELINART ZULU | 500,000 | RAISES CHICKEN FOR SELL |
| 19 | SOPHIA PHIRI | 500,000 | SELLING SECOND HAND CLOTHES |
| 20 | LIZZY MBEWE | 500,000 | SELLING SECOND HAND CLOTHES |
| 21 | MARTHA BANDA | 500,000 | SELLS SECOND HAND CLOTHES |
| 22 | ROMANS TEMBO | 500,000 | SELLS SECOND HAND CLOTHES |
| 23 | MARY NJOVU | 500,000 | OPERATES HAIR SALOON |
| 24 | ERIKA MBEWE | 500,000 | SELLS CHARCOAL |
| 25 | JUDY CHINGUMBA | 500,000 | OPERATES A SHIFT SHOP |
| 26 | FLORENCE MAPOMA | 500,000 | OPERATES A SHIFT SHOP |
| 27 | ELIZABETH BANDA | 500,000 | SELLS CHARCOAL |
| 28 | NELIA TEMBO | 500,000 | MARKETEER |
| 29 | PATRICIAH KAKUBO | 500,000 | MARKETEER |
| 30 | ANNAH BANDA | 500,000 | SELLS SECOND HAND CLOTHES |
| 31 | ANGELA KHONDOWE | 500,000 | RAISES CHICKEN FOR SELL |
| 32 | STELLA CHINYAKOMA | 500,000 | SELLS SECOND HAND CLOTHES |
| | | | |

Exchange rate as at April 30, 2012

USA \$1: Buying ZMK 5,180 ZKM. Selling ZMK 5,230

Note: 32 women had repaid their loans. 08 are in arrears.

KUUNIKA MICROFINANCE WORK PLAN

DESCRIPTION: ACTIVITIES

| ACTIVITIES | TASK | WHEN | BY WHOM | AMOUNT |
|--|---|---|---------------------------------|-------------|
| 1. IDENTIFICATION AND QUALIFICATION OF BENEFICIARIES | <ul style="list-style-type: none"> ➤ Forms | Done | Mf coordinator/ | K20,000 |
| 2. TO TRAIN 40 BENEFICIARIES SO AS TO BE EQUIPPED IN THE BUSINESS THEY WILL VENTURE IN BY YEAR 2011 | <ul style="list-style-type: none"> ➤ Food ➤ Facilitation ➤ Stationary ➤ Cooks | First group 14 th - 17 th June Second Group 20 th – 23 rd June | Mf coordinator/Accounts officer | K6,150,000 |
| 3. TO PROVIDE SMALL BUSINESS GRANTS TO THE 40 TRAINED BENEFICIARIES | <ul style="list-style-type: none"> ➤ Grants disbursement | 24 th June | Rotary Club of Kusinta | K20,000,000 |
| 4. HOME VISITS | <ul style="list-style-type: none"> ➤ Transport ➤ Reporting and photocopies ➤ Communication | All Monthly | Microfinance Coordinators | K3,900,000 |
| 5. MENTORSHIP TRAINING | <ul style="list-style-type: none"> ➤ Snacks ➤ Stationary ➤ Resource person's expenses | 3 rd October 2011 | Resource person | K700,000 |
| 6. AUDITING | | January 2012 | Audit firm | K4,000,000 |
| 7. OPERATIONAL COSTS | <ul style="list-style-type: none"> ➤ Staff allowance to MCC Coordinator and MCC Accounts Officer | On going | Mf Coordinators | 12,000,000 |
| 8. BANK CHARGES | <ul style="list-style-type: none"> ➤ Wire fees ➤ Management fee | Once Monthly | | 1,980,000 |

| | | | | |
|--|---|-----------------|--------------------|-------------------|
| | <ul style="list-style-type: none"> ➤ Service fee ➤ Cheque book ➤ | Monthly Once | | |
| | | | GRAND TOTAL | 48,750,000 |