



Date: 26.05.2020/NX

Camp 2021 for Children with Special Needs

The camp will take place over two weeks.

Participants: 30

Staff: 8

Location: Nehemiah Campus, Bucimas and other places off campus

Expenses:

1. Staff:

- 6 clinic staff, and 2 Nehemia School teachers
8 staff members, total cost – \$2735

2. Transport:

- Bus \$225 (transport to and from children's homes)
- Van \$173.2 (Field trips planned to Drilon and Pogradec)
Transport Cost: \$398.2

3. Food:

- Breakfast and lunch for 30 children, for 9 days in the NG canteen.
- Pizza and ice cream for 30 children, one day in Pizzeria.
Food Cost: \$978.45

4. Materials and activities for camp:

Materials Cost: \$300.80

5. Developmentally appropriate materials for children (note: these are materials children can take home and use with their families during the summer. These children come from poor families.)

Home Materials Cost : \$663.70

6. Contingency (note: because this proposal is being submitted a year in advance, and at a time of international economic instability, we're including a contingency in case of unexpected expenses or in case the Dollar-Lek exchange rate changes dramatically.)

Contingency Cost: \$178.85

TOTAL COST: \$5250