

**San Juan Capistrano Rotary Club
District Grant Submittal
Project Budget (P-3447)**

<u>Income</u>	<u>Budget</u>	<u>Actual</u>
Club Contribution	\$13,300.00	\$10,606.23
Other Donations	\$0.00	\$0.00
District Grant Funds	\$7,761.00	\$7,761.00
Total Income	\$21,061.00	\$18,367.23

Expense

San Juan Capistrano Rotary Scout Hut

Supplies and Materials	\$10,800.00	\$10,076.53
Contractor Services/Rentals, if needed	TBD	\$2,558.00
Food for Volunteers	\$250.00	\$27.97
	\$11,050.00	\$12,662.50

Santa's Visit

Toys	\$3,261.00	\$0.00
Flyers, Supplies, Food for Volunteers	\$900.00	\$204.73
Venue	\$350.00	\$0.00
	\$4,511.00	\$204.73

1/11 Marine Unit Support

Adoption Committee & Family Activities	\$3,000.00	\$3,000.00
1/11 Battalion Wall - Memorial Garden	\$2,500.00	\$2,500.00
	\$5,500.00	\$5,500.00

Total Expense	\$21,061.00	\$18,367.23
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