

Detailed Budget for Gillette Energy Rotary Club Nicaragua Project

Grant requested from District 5440 for \$3000. (\$1500 club /\$1500 District)

There is a great need for teacher supplies as well as student supplies this year. Because of COVID 19, the Nicaraguan Government is not supporting the schools with supplies and materials.

TEACHER AND STUDENT SCHOOL SUPPLIES for 35 ELEMENTARY SCHOOLS

35 sets: Large and Small Poster Paper, Colored and White:	\$400
35 sets: 8 ½ by 11 reams of paper, Colored and White	\$500
35 sets: Crayons, pencils, erasers, paper clips, bands	\$300
35 sets of whiteboard markers, erasers and pens	\$300
35 safety plastic bins for student and teacher supplies	<u>\$500</u>
Total for teacher and student school supplies	\$2000

The bulk of the supplies will be purchased in Managua, Nicaragua to eliminate transportation costs and because they are less expensive than in the US.

STUDENT UNIFORMS

30 uniform shirts/white/various sizes at\$10 each	\$300
15 pairs of uniform shirts/blue/various sizes at \$12 each	\$180
15 uniform skirts/blue/various sizes at \$12 each	\$180
30 pairs of shoes/black/various sizes at \$10	\$300
10 pairs of stockings/white /various sizes at \$4 each	<u>\$ 400</u>
Total for student uniforms	\$1000

TOTAL BUDGET FOR SUPPLIES AND UNIFORMS \$3000.00