

Family Games for Education
Project Budget

	<u>Cost / Unit</u>	<u>Total Budget</u>	<u>% of Budget</u>
Materials - Game			
4' Wooden Dowels 5/8" Round	\$ 0.0249	\$ 20.78	0.7%
8' x 12' Whitewood Board	\$ 0.4817	\$ 402.51	13.4%
Sandpaper 150 Grit	\$ 0.1184	\$ 98.92	3.3%
Minwax Red Oak Stain 215 Finish (gallon)	\$ 0.2676	\$ 223.62	7.5%
Stain Applicator Pads (2 ct)	\$ 0.0645	\$ 53.90	1.8%
11/64 Drill Bit DW1111 Black Oxide	\$ 0.0083	\$ 6.92	0.2%
2 Pk 10" Table Saw Blades Item 9788	\$ 0.0500	\$ 41.75	1.4%
3 Pk Framing Circular Saw Blades	\$ 0.0266	\$ 22.26	0.7%
Golf Tees (Game Pieces)	\$ 0.3698	\$ 309.03	10.3%
Playing Cards	Donated (Casinos)	\$ -	0.0%
Total Game Materials	\$ 1.42	\$ 1,186.63	39.6%
Building Materials - Box			
1x4x8 Utility Hardwood	\$ 0.8300	\$ 693.59	23.1%
2x6x16 Redwood Board	\$ 0.8681	\$ 725.44	24.2%
Wood Glue - TiteBond (Gallon Sizes)	\$ 0.0581	\$ 48.54	1.6%
Finishing nails	\$ 0.1079	\$ 90.15	3.0%
Oil/lubricant for nailer	\$ 0.0136	\$ 11.32	0.4%
Total Box Materials	\$ 1.88	\$ 1,569.05	52.3%
Applicable Taxes	\$ 0.29	\$ 242.34	8.1%
Total Budget	\$ 3.59	\$ 3,000.00	100.0%
Units Allowable (<i>assumes no discounts</i>)	835		