

Budget
Financial Statement

Item	Quantity	Rate	Total
Pump Head	2	400,000	800,000
Water tank	2	150,000	300,000
Pedestal	2	160,000	320,000
Cylinder	2	200,000	400,000
Pipes (PVC)	4	80,000	320,000
Pumping rods	8	30,000	240,000
Casings 5"	8	150,000	1,200,000
Screen Pipe	2	150,000	300,000
Reducer Socket	2	20,000	40,000
Adapter/Connector	4	20,000	80,000
Nipple	2	15,000	30,000
Sand	1 ton	50,000/ton	50,000
Gravel	1 ton	200,000/ton	200,000
Aggregate	1 ton	80,000/ton	80,000
Cement	8 bags	30,000	240,000
Masonry work	2	60,000	120,000
Technical labour charges for engineer	2	250,000	500,000
Mobilization of materials	2	250,000	500,000
Labourer wages	2	100,000	200,000
Support supervision (fuel)	2	200,000	400,000
Transport of Materials (car hire)	2	160,000	320,000
Threading	2	40,000	80,000
Plaques	2	150,000	300,000
Installation of plaques	2	15,000	30,000
Misc			150,000
Total Ugandan Shillings			7,200,000
Conversion \$1CDN = 2400 USH			3,000.00