



Summer Camp 2023 for Children with Special Needs

The camp will take place over three weeks.

Participants: 30

Staff: 8

Location: Nehemiah Campus, Bucimas and other places off campus

Expenses:

1. Staff:
 - 5 SMI staff, and 3 Nehemiah staff (1 driver and 2 Facilities CoWorkers)
8 staff members, total cost – \$2000

2. Transport:
 - Bus \$125 (transport to and from children's homes)
 - Van \$ 175 (transport for children that live in villages further outside the city...)
Transport Cost: \$300

3. Food:
 - Breakfast and lunch for 30 children, for 15 days in the NG cafeteria.
 - Pizza and ice cream for 30 children, cake, ice cream.
Food Cost: \$1700

4. Materials and activities for camp:
Materials Cost: \$450

5. Developmentally appropriate materials for children (note: these are materials children can take home and use with their families during the summer. These children come from poor families.)
Home Materials Cost : \$450

6. Contingency (note: because this proposal is being submitted at a time of international economic instability, we're including a contingency in case of unexpected expenses or in case the Dollar-Lek exchange rate changes dramatically.)
Contingency Cost: \$ 200

TOTAL COST: \$5,100