



District/Governor's/Rotaract Grant Final Report 2023-2024

This report must be completed and uploaded on matchinggrants.org within 30 days after completion of the project but no later than 2 years after the date of approval of the project. For scholarships, the report is due 30 days after payment of funds.

District Grant # (from matchinggrants.org) P-4704

Rotary Club: **Rotary Club of Estes Park**

Project Title: **Camp – Special Needs Children - Pogradec, Albania**

Project Description: Three week camp for 30 children with special needs in Pogradec, Albania

1. *Is this a scholarship governor's grant report? Yes ___ No X (If yes, go directly to line 16)*
2. *Briefly describe the project. What was done and where did the project activities take place? Explain how the beneficiaries and other community members were involved?*

Summer camp is a program that intends to entertain and socialize children with special physical and psychological needs. Activities organized during the three weeks are adapted with the skills of each group and according to the objectives of the staff. This year the camp was divided into two groups, a week with new children of the camp, age 3-9 and two weeks with children over age 9 and youths. During the three weeks, the program focuses on psychological and physical development. Physical activities included: walking by a lake, eating ice-cream in a café, swimming in a lake, and various games and activities.

3. *How many Rotarians participated in this project? **Two***

4. *What did they do? Please give at least two examples.*

One member of the Rotary Club of Estes Park visited the summer camp and observed a few of the activities one day. Another club member provided long distance assistance with grant administration and reporting.

5. *How many non-Rotarians benefited from this project?*

30 children participated.

6. *Who are the beneficiaries and what is the expected long-term community impact of this project?*

The direct beneficiaries are the children and youth. The purpose of the camp is socialization of children and to help them be independent to serve themselves. Another important purpose is the identification of relationships of children with others, by the therapist. In this way the therapist compiles an individual program for individual therapy throughout the year, focusing on strength and weaknesses of the children. (Observed during activities in the camp).

7. *If a cooperating organization was involved, what was their role?*

Nonprofit organization Nehemiah Gateway runs and administers the summer camp.

8. *Income:*

Income Source	Amount
Rotary Club of Estes Park	\$1,700
District 5440 (DDF)	\$3,400
Total Project Income	\$5,100

9. *Expenditures: (number receipts starting with 1 and indicate a receipt # (s) for each expenditure) (Do not include travel expenses)*

If international project convert amounts to US dollars	Receipt # (s)	Budgeted Amount	Actual Amount
Staff (Clinicians, Social Workers, NG staff)		\$2,000	\$2148
Bus Transport (to and from student's homes & villages)		\$300	\$316
Camp Materials for activities		\$450	\$278
Food (Breakfast & Lunch)		\$1,700	\$1,902
Home Materials Costs		\$450	\$448
Contingency		\$200	\$0
Total project expenditures		\$5,100	\$5,092

10. Please explain any variance of more than 5% between the budgeted amount and the actual amount including the reason for the variance and why the alternative was chosen.

11. Project score (5=strongly agree, 4=agree, 3=neutral, 2=disagree, 1=strongly disagree)

	Project Score	Comments
The overall project was successful	5	
The grant process worked well	5	
My interaction with partner clubs was good	5	
We achieved the results we expected	5	

12. Did you upload photos in your project on matchinggrants.org under the Photos tab? (If not, please do so)

Photos are included in documents uploaded – jpg file was not available.

13. What worked well on this project and why?

The three-week camp was very successful. All the planned activities of the staff were successfully developed. During the daily activities the children had impressive moments (doing physical exercises in the morning, doing painting or crafts with different materials, singing and dancing their favorite songs, walking, travelling by bus, etc.). Children over the age of 9 and youth showed impressive skills of self-reliance.

14. What did not work well and how would you suggest improving it? N/A

15. How was this project publicized?

A summer camp article was published on the website of Nehemiah Gateway. Information about the camp was provided in the Rotary Club of Estes Park newsletter. A program about the camp will be presented at a club meeting later this year. An article will be submitted to the local newspaper.

Project Inventory

Please list all items provided in this grant that are over \$500 in value and are not expendable.

Item Purchased	Date of Purchase	Cost	Initial Destination/ Location	Comments
N/A				

By signing this report, I confirm that to the best of my knowledge these District Grant funds were spent only for eligible items in accordance with Trustee-approved guidelines, and that all the information contained herein is true and accurate. Receipts for all grant-funded expenditures are attached. I also understand that all photographs submitted in connection with this report will become the property of RI and will not be returned. I warrant that I own all rights to the photographs, including copyright, and hereby grant the District, RI and TRF a royalty free irrevocable license to use the photographs now or in the future, through the District and the world in any manner it so chooses and in any medium now known or developed. This includes the right to modify the photographs as necessary in the District's and RI's sole discretion. This also includes, without limitation, use on or in the web sites, magazines, brochures, pamphlets, exhibitions and any other promotional materials of the District, RI, and TRF.

Please attach all receipts or an invoice and a copy of the check used to pay the invoice. Funds over \$100 not used must be returned to the district grants treasurer.

Certifying signature of primary contact Jack Boatman Date: 9/18/23
Print name Jack Boatman

Upload this report on matchinggrants.org in .pdf format only

ROTARY CLUB OF ESTES PARK

P.O. BOX 1365
ESTES PARK, CO 80517

BANK OF ESTES PARK
P.O. Box 2390 • Estes Park, Colorado 80517
82-132/1070



8/17/23

PAY TO THE
ORDER OF

Nehemiah GATEWAY USA

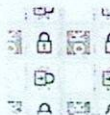
\$ 5,100⁰⁰

Five thousand one hundred dollars No/100

DOLLARS

*Nehemiah GATEWAY USA
1630 30th ST SUITE A#345
Boulder, CO 80301-1045*

MEMO *2023 SPECIAL Needs Summer CAMP*



Gregg Jurgens
AUTHORIZED SIGNATURE

Security features. Details on back.

