

Individual Project Final Report

Please complete, print, sign, scan and upload this report into your project's Documents tab. In addition to this form, include all invoices (be sure they are marked "paid"), receipts, and/or copies of checks for the full amount of the project budget.

Rotary Club: Juneau Rotary Club
 Project Title: Haven House Occupancy Repairs

Project Description

1. Describe the project. What was done, when, and where did project activities take place?

Haven House has been organized as a non-profit in Juneau, Alaska to provide women leaving prison a safe and supportive living environment. The goal of the organization is to enable these women to cultivate an alternative to the lifestyle that led to incarceration through the development of and/or enhancing positive life skills, and building self-esteem.

The Juneau Rotary Club worked with the Haven House administrator to make the following repairs to the building.

1. Removed and disposed of unsafe roof over back deck,
2. Worked with Haven House to contract for heating and plumbing repairs,
3. Installed additional insulation in the attic,
4. Worked with Haven House to install window and door screens,
5. Worked with Haven House to install new stair treads on front entrance.

9 at one time but
 more when you
 consider others
 indirectly
 impacted

2. How many people benefited from this project?

3. Who were the beneficiaries, how were they impacted by this project, and what humanitarian need was met?

The beneficiaries are women coming out of prison, their families, and others impacted by their health. Woman need a safe and supportive environment. Haven House provides this environment and keeps woman from becoming involved in habits that may result in their re-incarceration.

4. How many Rotarians participated in the project? 8

5. What did they do? Please give at least two examples, not including financial support provided to the project.

A portion of this project was a hands on project. We have 3 individuals that are in the construction industry and visited the worksite and scoped out the work that could be performed by club members as opposed to the work that should be performed by contractors. Recommendations were made to the Haven House Administrator. In addition, Rotary members installed insulation in the attic, removed the deck roof, and provided the stairs treads for the front entrance.

6. If a cooperating organization was involved, what was its role?

Haven House administration was directly involved. Valley Lumber provided the insulation machine at no charge.

Financial Report (District must retain receipts of all expenditures for at least five years)

Currency Used: USD Exchange Rate: n/a = 1 USD

7. Income

Sources of Income	Currency	Amount
1. District Grant funds received from the District	USD	\$4000.00
2. Rotary Club Contribution –Juneau Rotary Club	USD	\$6009.82
3. Other funding (specify)–Valley Lumber–Rental of Insulation Machine		
Total Project Income		1,009.82

8. Expenditures (please be specific and add lines as needed)

Budget Items	Name of Supplier	Currency	Amount
1. See next page			
2.			
3.			
4.			
5.			
Total Project Expenditures			

Certifying Signature

By signing this report, I confirm that to the best of my knowledge these District Grant funds were spent only for eligible items in accordance with Trustee-approved guidelines, and that all of the information contained herein is true and accurate. I also understand that all photographs submitted in connection with this report will become the property of RI and will not be returned. I warrant that I own all rights in the photographs, including copyright, and hereby grant RI and TRF a royalty free irrevocable license to use the photographs now or at any time in the future, throughout the world in any manner it so chooses and in any medium now known or later developed. This includes the right to modify the photograph(s) as necessary in RI's sole discretion. This also includes, without limitation, use on or in the web sites, magazines, brochures, pamphlets, exhibitions and any other promotional materials of RI and TRF.

Certifying Signature



Date: 6/22/2015

Print name, Rotary title, and club

Karen R. Morgan, President, Juneau Rotary Club

Recipient	Reason	Amount	Check Number	Date
JW Construction	Egress Window (1st half)	\$2,696.50	3008	6/9/2015
JW Construction	Egress Window (2nd Half)	\$2,696.50	3026	6/9/2015
Valley Lumber	Insulation & Stair Treads	\$1,824.88	3009	5/15/2015
JW Construction/Haven House	Hearth & Plumbing Repairs	\$2,870.92	3033	5/15/2015
Arrow Refuse/Karen Morgan	Dump Fees	\$36.36	3018	6/18/2015
Home Depot/Haven House	Replacement Screens	\$88.19	3031	6/18/2015
Valley Lumber/Haven House	Window Screens	\$364.47	3032	6/18/2015
	Sub-Total:	\$10,577.82		
Valley Lumber	Return of Insulation	<u>-\$568.00</u>		
	TOTAL:	\$10,009.82		