

## CAMP ENTERPRISE BUDGET ESTIMATE FOR 2015

AS OF 6/30/14

### INCOME

➤ CORP SPONSORSHIP	\$1,500
➤ STEUBER TRUST	\$5,000
➤ ROTARIAN DONATIONS	\$10,000
➤ CLUBS CHARITABLE M/G	\$4,500
➤ BOND NICHOLS PLEDGE	\$2,500
➤ DISTRICT GRANT	\$1,500
➤ TOTAL	\$25,000

### EXPENSES

➤ YMCA CAMP RENTAL	\$13,000
➤ YMCA CAMP COUNSELORS	\$1,800
➤ PROGRAM SPEAKERS	\$1,800
➤ BUS TRANSPORTATION	\$3,700
➤ T-SHIRTS, BACK PACKS	\$2,500
➤ AWARDS, SUPPLIES	\$1,585
➤ REFRESHMENTS, TIPS	\$ 615
➤ TOTAL	\$25,000