

# Rotarun Ski Club

## LASAR 2014-2015 Report

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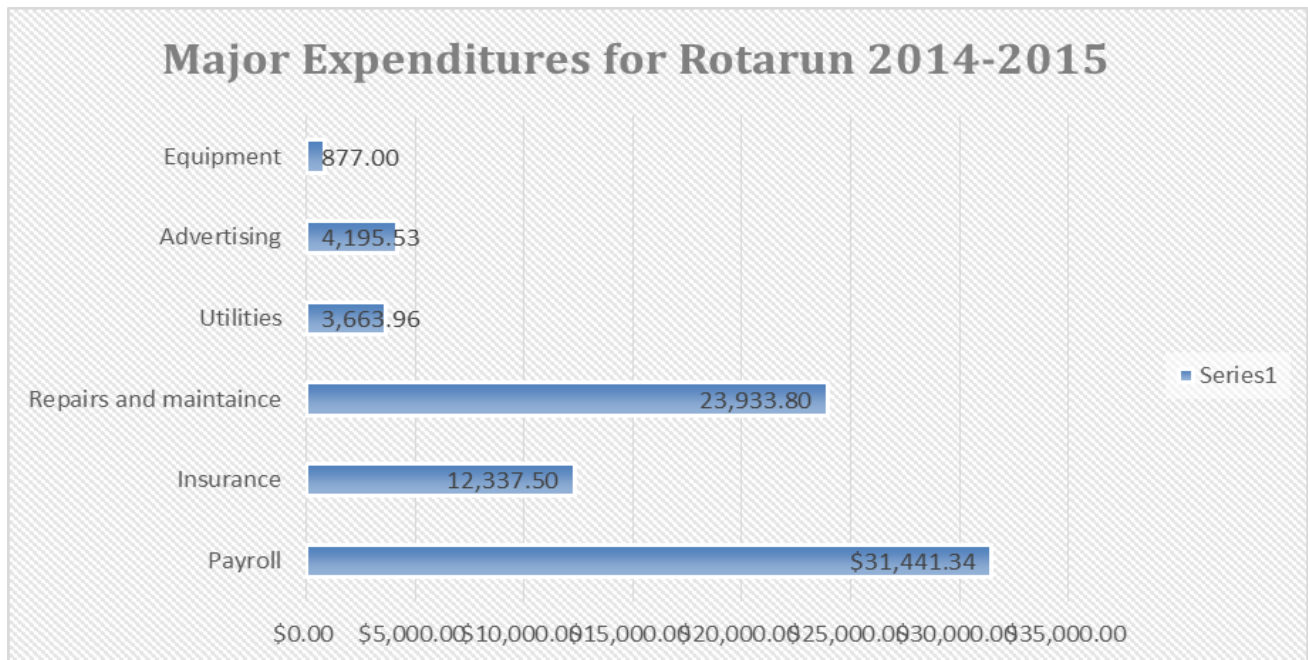
Dear Rotary,

The Learn-to-Alpine-Ski-And-Race (LASAR) is a program which teaches children of all levels of ability from never ever to advanced skiers ages 5 to 11 the joys of skiing. The Objectives for the program include improving their skiing technique through progressed turning, balance, and body positioning, ski racing skills, self-confidence and the ability to work in small and large groups. The program runs every Wednesday and Friday after school for eight weeks starting in January and continuing through February. After LASAR, Rotarun provides one of the few, night-lighted opportunities for children to get outside after school during the dark winter months for snow play at a supervised winter venue. The volunteer coaches mentor groups of children so that kids have fun in a social and safe environment that is local and affordable. We encourage the parents to stay and enjoy night skiing as a family or participate in the popular events such as the: Arkoosh Cup, Slush Cup and Snow Box Derby or Friday night races. LASAR has continued to grow and evolve over the years, Rotarun has found more coaches that are willing to teach 1<sup>st</sup>

time never ever skiers, allowing Rotarun to help grow the skier base in the community and provide for an easy, safe first time learning experience.

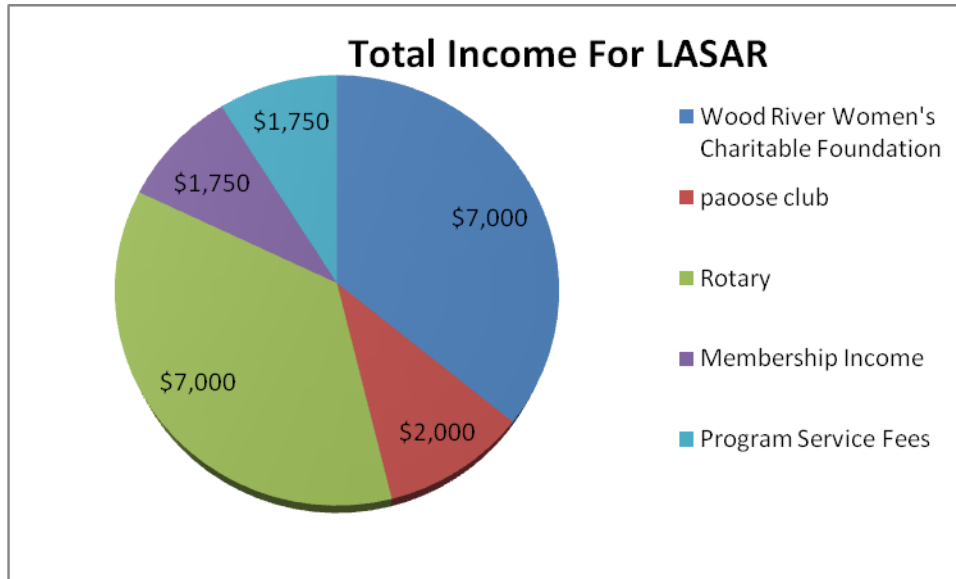
Our goal was to provide 50-75 kids an after school ski program. For the 2014-2015 we met the goal of participation. We had 51 children in the program. With a shorter ski season due to snow our total skier count for the LASAR program was **421** skier days or 1263 participation hours. The parent participation increased this year with 81 skier days or 243 hours of volunteer coaching time.

Financially, due to Rotary's support we were able to keep the cost to \$50 for the program and could offer scholarships for any child that was unable to afford the \$50.



For the 2014-2015 ski season the total expenses to operate Rotarun were \$86,372. Since the LASAR program is 30% of the total days that Rotarun is open and accounts for 43% of the skier days at Rotarun this year we allocated 30% of the expenses to the LASAR program, which is \$25,905. This is done because expenses such as the liability insurance at \$11,000 is one payment covers the program as well as the Rotarun Ski Area. The same percentage was used to calculate the cost of utilities and LASAR usage of the snowcat to groom the hill. The largest expense this year was salaries, which was \$27,553.50, 30% would be \$8266.05 for LASAR.

In order for the LASAR program to continue to be sustainable it requires multiple sources of contributions. We have consistently had support from the Pappoose club. This year we have been selected to receive a grant from Wood River Women's Charitable Foundation Grant and with continued support from Rotary we will be able to continue educating children at Rotarun.



**Rotarun Ski Club, Inc.**  
**Summary of Major Expenditures - July 2014 through April 2015**

| Category   | Amount             |
|--|--------------------|
| Payroll (July 2014 through March 2015)   | \$27,553.50        |
| Payroll Taxes @ 7.65% (July 2014 through March 2015)                             | 2,107.84           |
| Snow Cat Repairs (Prinoth and Mountain West Trucks)                              | 23,192.09          |
| Commercial Liability Insurance (Average for CY2014 and CY2015)                   | 11,232.50          |
| Bookkeeping and Accounting (Penny Bookkeeping, Deluxe Check, Neel Ratliff & Co.) | 5,581.92           |
| Advertising (Copy & Print, Hawley Graphics, The Weekly Paper, Rich Broadcasting) | 4,195.53           |
| Utilities (Idaho Power - July 2014 through April 2015)                           | 2,432.69           |
| Workers Compensation Insurance (Estimated CY2015 Policy Premium)                 | 1,780.00           |
| Propane and Diesel Fuel (Valley Co-ops and United Oil)                           | 1,231.27           |
| Promotional Supplies (Jackets, Shirts and Lift Ticket Hangers and Retractors)    | 1,214.63           |
| Idaho Sales Taxes (July 2014 through March 2015)                                 | 1,171.47           |
| Directors and Officers Liability Insurance (2015 Policy Renewal)                 | 1,105.00           |
| Outside Services - LASAR Program (J. Foster)                                     | 1,000.00           |
| Food (Grumpy's)  | 935.14             |
| Race Timing Systems (Phoenix)  | 877.00             |
| Equipment Repairs (Diamond D. Welding and Town Refrigeration)                    | 741.71             |
| <b>Does Not Include:</b>   |                    |
| State Unemployment Insurance   | 0.00               |
| Waste Disposal and Telephone Services (Clear Creek and Century Link)             | 0.00               |
| Minor Repairs and Maintenance (L.L. Green, Idaho Lumber, Parts Plus, etc.)       | 0.00               |
| Other Administrative and Operating Expenses                                      | 0.00               |
| <b>Total Expenses</b>  | <b>\$86,352.29</b> |
| <b>Estimated Lasar Program Expenses @ 30 Percent</b>                             | <b>\$25,905.69</b> |