

Rotary Club of San Diego Paradise Valley
 Philippine Medical Mission 2015
 February 27 to March 13, 2015
 Umingan, Pangasinan- San Marcelino, Zambales and Calapan Nihuan, Mindoro
 Budget for 2015 Medical Mission \$2500/Camp Total \$7500

Expenses	Pesos	Dollars
Map Order medicines 09/23/2014		1314.22
Map Order medicines 12/18/2014		766.66
Labels for medicines		21.70
Practicon Order Dental Needles		81.93
Costco Medicines		318.01
Ziplock bags from Jonko Bags Supplies		98.44
Medline Antibiotic ointment		77.73
Havels Blades		41.80
Glasses Reading 75 pairs per site at 1.08Ea.		243.00
Hydrocortison 60 pcs, Cortrimazole Fungal Cream 60 pcs. Toothbrushes 210 pcs.		205.20
Philippines Expenses		.
Dollar Exchange Average 44.15/\$1		
Medical Supplies Dental, Lidocaine Carpules, Surgical, Sterilizing Supplies	18457.75	418.07
Pediatric Medicines	42843.60	970.41
Shirts Uniform 105 pieces	7434.00	168.38
Shirts Screen Printing 105 pieces	3150.00	71.35
Custom Clearance		100.00
Travel Expenses for the Group		
Fuel for 3 vehicles 2/27 to 3/13/2015	20539.14	465.21
Toll Ways North Expwys and South Expwys & Parking	5577.00	126.32
Ferry Boat (RoRo) Round Trip Batangas-Calapan	22208.00	503.01
Food for the medical missionary team during travel	19536.72	442.51
Vehicle Van Breakdown Expenses to Repair in Zambales		
Mechanic Labor and Parts	3650.00	82.67
Van Rental from Candelaria to San Marcelino due to Van breakdown	2500.00	56.63

Hired a permanent third Driver for the other Van, PP Gabe Drove the other
and other was driven by Gabe's brother Jeff

Paid for hired driver, duration of mission 2/27-3/13/2015

250.00

Total

6823.25

Airline Excess Baggage Gabe (Medicines)

200.00

Airline Excess Baggage Femie Dictionary

200.00

Ship 2 Balikbayan Box Dictionaries. Ocean freight

104.00

Total

504.00

Total

7327.25

Clean Water Project, Malvar Elementary School, Mindoro, Philippines

1000.00

Grand Total Expenses

8327.25

Above expenses does not include R &R hotel in Puerto Galera , food and
recreation. Gabe and Josie again opened their home and welcomed the
medical mission team to stay for the duration of the medical mission.