

	Actual	Budget
Ordinary Income/Expense		
Income		
6912 · Contributions	9,270.00	10,088.00
La Habra Moose Lodge	250.00	250.00
City of Santa Fe Springs	5,920.00	6,838.00
Women of the Moose	100.00	
Whittier Sunrise Rotary	3,000.00	3,000.00
3112 · Reserves	2,183.15	
Total Income	11,453.15	10,088.00
Expense		
7200 · Salaries & Expenses		
7203 · Orchestra Manager	250.00	250.00
7204 · Librarian	50.00	50.00
7205 · Conductor	575.00	575.00
7506 · Musicians	5,100.00	5,780.00
7507 · Soloist	150.00	
8191 · Cartage	195.00	500.00
8192 · Bus Services	5,032.88	5,200.00
City Of Whittier	2,322.15	
Little Lake City (SFS)	1,779.63	
Los Nietos (SFS)	386.10	
SFS Christian	295.00	
St Pius X (SFS)	250.00	
8215 · Music Rental	100.27	1,120.00
Total Expense	11,453.15	13,475.00
Net Income	0.00	-3,387.00