

Rotary District 5490

District Grant Project Budget

Project Title: Dictionaries for 2015 Fall Third Grade Students

Project Description: Distribute Dictionaries to 3,000 third grade School students in approximately 30 different schools during November and December of 2015. The goal of this project is to put a dictionary in as many third grade students in our immediate and outlying areas as possible. Our efforts continue to grow every year to include more schools and more students. The need is great and our club is passionate about helping our young folks become more literate while showing them there are people who care about them so much as to give them their very dictionary.

We are requesting additional funding (over the typical \$3,000) because we are distributing approximately 50 dictionaries per SCW Rotary member. Our Club is a regular contributor to TRF and we were not able to receive a grant last year. Any consideration to our request would be greatly appreciated. If you are not able to fund the requested amount then we will graciously accept whatever the committee deems appropriate.

Budget Date	8/13/2015		
Project Duration:	45 Days		
Rotary Club:	Sun City West		
Contact Name:	Bob Murray	Contact Email:	Bob@BBMurray.com

Projected Budget

Vendor	Item(s) Description	Qty	Unit	Cost	Tax	Shipping	Total
The Dictionary Project	3,000 Dictionaries (\$2.50 each)	3000	2.5000	7,500.00	638	750	8888
Printed Book Labels	3,000 Book Labels with sticky back	3000	0.2507	753.00	65	0	818
Prep Meeting food & beverage	Pizza & Soda to encourage participants	1	250.0000	250.00			250
SCW Rec Center News	Half Page Ad after delivery	1	300.0000	300.00			300
Independent News	Half Page Ad after delivery	1	300.0000	300.00			300
West Valley News	Half Page Ad after delivery	1	300.0000	300.00			300
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							Total Project Budget \$10,856.00

Proposed Funding

Organization	Funding
Rotary District 5490 Grant requested funding	\$ 2,100.00 2100
Rotary Club Sun City West Endowment Fund	\$ 8,756.00 8756
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	Total Proposed Funding \$10,856.00