

Individual Project Final Report

Please complete, print, sign, scan and upload this report into your project's Documents tab. In addition to this form, include all invoices (be sure they are marked "paid"), receipts, and/or copies of checks for the full amount of the project budget.

Rotary Club: Rotary Club of Ketchikan First City

Project Title: P-808 Revitalizing Picnic Shelter at Ward Lake

Project Description

1. Describe the project. What was done, when, and where did project activities take place?

In April – June of 2016, after the weather began to cooperate, we commenced on pressure washing, cleaning, and fixing broken parts...including the whole pavilion at Ward Lake.

2. How many people benefited from this project?

Potentially

10,000

3. Who were the beneficiaries, how were they impacted by this project, and what humanitarian need was met?

Economic and Community Development

This particular picnic shelter was constructed by Ketchikan First City Rotary in the 1990's and needed renewal due to heavy rains, winds, and use after almost two decades. Our community gets an average rainfall of 160 inches a year. Having a covered picnic shelter is imperative for families to get outside and enjoy nature. This past winter there were many winter storms that brought lake water onto the floor and around the post of the picnic shelter. The roof was in ill-repair and the picnic tables are in need of replacement. The fireplace was revitalized. The horseshoe pit was redone and bike racks are being made with Rotary Wheels on them.

Rotarians have been involved in all aspects on the renewal project from planning and fundraising to completing the project. First City Rotary also partnered with key community partners such as the, US Forest Service and community professionals to magnify the club and district funds.

4. How many Rotarians participated in the project?

20+

5. What did they do? Please give at least two examples, not including financial support provided to the project.

Planning, fundraising, consultation with Forest Ranger, collecting equipment, working on the structure, building new horseshoe pit, public relations writing and photos, providing food for workers, meeting with bike rack artist, etc.

6. If a cooperating organization was involved, what was its role?

Forest Service advisory

Financial Report (District must retain receipts of all expenditures for at least five years)

Currency Used: US

Exchange Rate: _____

= 1 USD

7. Income

Sources of Income		
	Currency	Amount
1. District Grant funds received from the District	3,000.00	3,000.00
2. Rotary Club Contribution	3212.19	3,312.19
3. Other funding (specify)	0	0.
Total Project Income	6312.00	6,312.19

8. Expenditures (please be specific and add lines as needed)

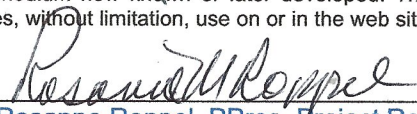
Budget Items			
	Name of Supplier	Currency	Amount
1. 69808, 69047, 69043 half	Madison Lumber	43.00	43.00
2. Rental Equipment lifts <i>K21092 Safety equipment</i>	Tyler Rentals	375.00	375.00
3. Rock, etc.	Ketchikan Ready Mix	785.00	784.00

4. Rental equipment	Tyler Rental	451.00	451.00
5 Fence posts, caution tape, rustoleum,	Madison Lumber & Hardware	339.00	339.00
6. screws, equipment, brushes, cedar shingles, nails, spikes, gloves,	Madison Lumber & Hardware	320.00	320.00
7. Bike Racks	Ken Horm artist	4,000.00	4000.00
Total Project Expenditures		6312.00	6312.00

Certifying Signature

By signing this report, I confirm that to the best of my knowledge these District Grant funds were spent only for eligible items in accordance with Trustee-approved guidelines, and that all of the information contained herein is true and accurate. I also understand that all photographs submitted in connection with this report will become the property of RI and will not be returned. I warrant that I own all rights in the photographs, including copyright, and hereby grant RI and TRF a royalty free irrevocable license to use the photographs now or at any time in the future, throughout the world in any manner it so chooses and in any medium now known or later developed. This includes the right to modify the photograph(s) as necessary in RI's sole discretion. This also includes, without limitation, use on or in the web sites, magazines, brochures, pamphlets, exhibitions and any other promotional materials of RI and TRF.

Certifying Signature
 Print name, Rotary title, and club


 Date: June 29, 2016
Rosanne Roppel, PPres, Project Recorder, AG, Rotary Club of Ketchikan First City