

Individual Project Final Report

Please complete, print, sign, scan and upload this report into your project's Documents tab. In addition to this form, include all invoices (be sure they are marked "paid"), receipts, and/or copies of checks for the full amount of the project budget.

Rotary Club: Rendezvous Rotary Club of Whitehorse
 Project Title: Yukon Imagination Library

Project Description

1. Describe the project. What was done, when, and where did project activities take place?

A Yukon-wide literacy project through participation in the Dollywood Foundation's Imagination Library Project

2. How many people benefited from this project?

Enrollment at
the end of June
2015 was 1410

3. Who were the beneficiaries, how were they impacted by this project, and what humanitarian need was met?

The June 2015 enrollment represents 67% of all Yukon children aged 0-4 years compared to 62% of all Yukon children aged 0-4 in 2014, for an enrollment increase of 5% over 2014.

4. How many Rotarians participated in the project?

The entire Club
membership
participates in
fundraising
initiatives throughout
the year. Four
Rotarians are
members of the YIL
Advisory Board.

5. What did they do? Please give at least two examples, not including financial support provided to the project.

Members participated in the first Roaming Readers family outdoor fun day in Sept. 2015 held at Yukon College based on favourite children's' books (including Green Eggs and Ham, One Potato, Two Potato). The even was also held in one of the Yukon rural communities in early October. Dozens of children and their parents were enrolled in the day's events by Rotarians. Our membership also assisted with organizing the outdoor games and helping the kids create their team regalia, not to mention feeding many hungry participants!

The YIL Advisory Board meets monthly, and our Club's 4 members are a regular part of the YIL planning team. Our members assist in both planning and hosting an adult-oriented signature fundraising event - also based on kids' books, this year it was the Little Golden Books theme.

6. If a cooperating organization was involved, what was its role?

There are several community partners in the Yukon Imagination Library, including the Yukon Literacy Coalition and the Family Literacy Centre. These agencies assist in making parents aware of the YIL and promoting the program in schools and libraries.

Financial Report (District must retain receipts of all expenditures for at least five years)

Currency Used: CDN Exchange Rate: 1.25 = 1 USD

7. Income

Sources of Income	Currency	Amount
1. District Grant funds received from the District (<u>\$3000 U.S.</u>) <i>KF</i>	CAD	3,750
2. Rotary Club Contribution	CAD	10,000
3. Other funding (specify) Yukon Gov't and Fundraising events and sponsorship	CAD	98,209
Total Project Income	CAD	111,959

8. Expenditures (please be specific and add lines as needed)

Budget Items	Name of Supplier	Currency	Amount
1. Advertising	CKRW, Whitehorse Star	CAD	8,522

2. Books	Dollywood Foundation	CAD	49,190
3. Promotion, Prof Services & Website	IdeaZone, Kelly Proudfoot	CAD	20,633
4. Meeting Exp	Misc	CAD	3,150
5. Misc, Service Charges, Office Supplies	Arctic Star Printing	CAD	2,932
Total Project Expenditures		CAD	84,886

Certifying Signature

By signing this report, I confirm that to the best of my knowledge these District Grant funds were spent only for eligible items in accordance with Trustee-approved guidelines, and that all of the information contained herein is true and accurate. I also understand that all photographs submitted in connection with this report will become the property of RI and will not be returned. I warrant that I own all rights in the photographs, including copyright, and hereby grant RI and TRF a royalty free irrevocable license to use the photographs now or at any time in the future, throughout the world in any manner it so chooses and in any medium now known or later developed. This includes the right to modify the photograph(s) as necessary in RI's sole discretion. This also includes, without limitation, use on or in the web sites, magazines, brochures, pamphlets, exhibitions and any other promotional materials of RI and TRF.

Certifying Signature

Print name, Rotary title, and club



Date: 27 July, 2016

Karen Fortin, President (2015-2016), Rendezvous Rotary Club of Whitehorse



Revised 18 October, 2016