

Individual Project Final Report

Please complete, print, sign, scan and upload this report into your project's Documents tab. In addition to this form, include all invoices (be sure they are marked "paid"), receipts, and/or copies of checks for the full amount of the project budget.

Rotary Club: Juneau-Gastineau, Juneau Glacier Valley and Juneau Rotary (tri-club project)
 Project Title: Riverbend Elementary Playground

Project Description

- Describe the project. What was done, when, and where did project activities take place?
 New playground equipment valued at \$60,000 was installed at Riverbend Elementary School, just prior to the start of the 2015-16 school year. Presidents from the three Juneau Rotary clubs coordinated fundraising, ordering and installation with school district and Parent Teacher Organization (PTO) volunteers. Numerous local businesses and individuals contributed to the project.

300+ students at
site; 2000 PK-5
in Juneau
- How many people benefited from this project?
- Who were the beneficiaries, how were they impacted by this project, and what humanitarian need was met?
 Riverbend Elementary serves 300 students, PK-5th grade. The school is located in a recreation hub frequented by many of the 2,000 PK-5th grade students in Juneau, due to the proximity of athletic fields, a swimming pool, the new library and Thunder Mountain High School. The playground was run down and many pieces of equipment had been removed. The new equipment promotes healthy play activity for Juneau students, which studies show contributes to school and life success.
- How many Rotarians participated in the project? 40+
- What did they do? Please give at least two examples, not including financial support provided to the project.
 Rotarians participated in committee meetings and fundraising. Rotarians donated architectural landscaping expertise, supply discounts and heavy equipment time (valued about \$4,000) as well as labor for site prep. Many participated hands-on in the installation process, opening crates, hauling equipment, setting cement, raking gravel, etc. A photo journal of the project can be found here: <https://flic.kr/s/aHskhNvXBH>. A video made by one of the parent volunteers can be viewed here: https://www.youtube.com/watch?v=SneKUys_7aU&feature=youtu.be. The project was featured in the November edition of the District 5010 newsletter.
- If a cooperating organization was involved, what was its role?
 As noted above, Juneau School District (\$7,800, plus in-kind support) and Riverbend Elementary PTO (\$9,300) were key partners with regard to planning and funding. A significant in-kind donation of shipping was received from Alaska Marine Lines.

Financial Report (District must retain receipts of all expenditures for at least five years)

Currency Used: US\$ Exchange Rate: NA = 1 USD

7. Income

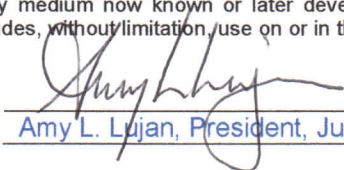
| Sources of Income | Currency | Amount |
|--|----------|--------|
| 1. District Grant funds received from the District | US\$ | 11,000 |
| 2. Rotary Club Contribution – three clubs combined | US\$ | 14,000 |
| 3. Other funding (specify) PTO, businesses and individuals | US\$ | 10,360 |
| Total Project Income | US\$ | 35,360 |

8. Expenditures (please be specific and add lines as needed)

| Budget Items | Name of Supplier | Currency | Amount |
|-----------------------------------|---|----------|--------|
| 1. Equipment cost | Exerplay | US\$ | 33,973 |
| 2. Installation supplies | Silverbow Construction | US\$ | 1,075 |
| 3. Installation supplies | Alaska Concrete | US\$ | 198 |
| 4. Installation supplies | Glacier Auto (reimb Peters) | US\$ | 17 |
| 5. Installation supplies | Don Abel/Valley Lumber (reimb Williams) | US\$ | 97 |
| Total Project Expenditures | | US\$ | 35,360 |

Certifying Signature

By signing this report, I confirm that to the best of my knowledge these District Grant funds were spent only for eligible items in accordance with Trustee-approved guidelines, and that all of the information contained herein is true and accurate. I warrant that I own all rights in the photographs, including copyright, and hereby grant RI and TRF a royalty free irrevocable license to use the photographs now or at any time in the future, throughout the world in any manner it so chooses and in any medium now known or later developed. This includes the right to modify the photograph(s) as necessary in RI's sole discretion. This also includes, without limitation, use on or in the web sites, magazines, brochures, pamphlets, exhibitions and any other promotional materials of RI and TRF.

Certifying Signature  Date: 1/22/16
 Print name, Rotary title, and club Amy L. Lujan, President, Juneau-Gastineau Rotary