

## SURF DAY 2015

		<b>BUDGET</b>
		<b>September 2015</b>
<b>EXPENSES</b>		
Surf Lesson (\$200 per Child, 20 kids)	\$	4,000.00
Entertainment (Steel kettle music, DJ and all equipment)	\$	300.00
City Permits, Licenses, and Fees	\$	300.00
Parking for attendees	\$	200.00
Games, prizes, tent, table and chair rentals for all children	\$	1,550.00
Design (all signage, marketing materials, postcards, evites, social media, e-blasts, T-shirt design etc.)	\$	600.00
On-Site Signage & Banners	\$	250.00
T-shirts	\$	200.00
Awards	\$	200.00
Food and Beverage	\$	500.00
Photography	\$	630.00
<b>TOTAL</b>	<b>\$</b>	<b>8,730.00</b>
<b>INCOME</b>		
Rotary Placentia & Huntington Beach	\$	4,000.00
Rotary District	\$	4,000.00
Photography Discount (in-kind)	\$	130.00
Design (in-kind donation)	\$	600.00
<b>TOTAL</b>	<b>\$</b>	<b>8,730.00</b>
<b>PROFIT</b>	<b>\$</b>	<b>-</b>