

**Homeless Youth Connection
Host Family Program
2014-2015 Budget**

Revenue

TBD	\$ 18,097
Boeing ECF	\$ 3,000 pending
Peoria Diamond Club	\$ 3,000 pending
Arizona Republic Season for Sharing Individuals	\$ 5,000 pending
Executive Council Charities	\$ 10,000 pending/awarded
Valley Anesthesiology Foundation	\$ 1,500 awarded
Walmart Distribution Center	\$ 2,000 awarded
In-N-Out Burger Foundation	\$ 2,500 awarded
Cardinals Charities	\$ 3,000 awarded
Arizona Diamondbacks	\$ 3,000 awarded
SRP	\$ 5,000 awarded
TJMaxx Foundation	\$ 5,000 awarded
Government agencies	\$ 12,800 awarded
Trends Charitable Fund	\$ 40,000 awarded
Special Events	<u>\$ 25,000 committed</u>
Total Project Sources	\$143,897

Expenses

Case Management	\$ 27,000
Life Skills Program Development	\$ 6,000
Community Engagement	\$ 11,000
Program Supervision	\$ 15,000
Transportation	\$ 3,000
Stipend 10 @ \$3,000	\$ 30,000
Counseling	\$ 3,000
Life Skills Training	\$ 6,000
Vital Records - birth certificates, immunizations	\$ 1,000
Basic Needs - food, clothing, hygiene products	\$ 10,000
Medical/Dental	\$ 1,000
Educational/Recreational/Social Assistance	\$ 7,500
In-kind donations	\$ 8,466
Payroll and EREs	\$ 2,991
Occupancy	\$ 6,040
Operating	<u>\$ 5,900</u>
Total	\$143,897