

Orange High School - Phase II

	Quantity	Cost	Total
Benches	6	\$689.02	\$4,134.12
Trash Recepticle	2	\$262.53	\$525.06
Rec. Lid	2	\$84.23	\$168.45
32 Gallon Liner	2	\$50.00	\$100.00
Approximate Tax		\$445.05	\$445.05
Freight		\$635.47	\$635.47
		Total	\$6,008.15

Plant Matetials		\$404.44	\$404.44
			\$0.00
			\$0.00
			\$0.00
			\$0.00
		Total	\$404.44

Total Project Cost	\$6,412.59
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Less OHS Contribution	\$2,000.00
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Total OHS	\$4,412.59
Total Palmyra	\$2,328.50
Total Cost	\$6,741.09

Cost of Playground Option 1 + Custom Sign	\$24,896.11
Total cost of two Projects Plus Playground Option 1	\$31,637.20

Rotary District Grant	\$6,000.00
Amount planned for in Annual Budget	\$6,000.00
Additional funds needed from Orange Comm Trust	\$19,637.20

Savings from Annual Budget	\$2,000.00
Additional Funds needed from Orange Comm Trust	\$17,637.20

Palmyra Elementary School - Phase I

	Quantity	Cost	Total
Benches	2	\$700.61	\$1,401.21
Trash Recepticle	1	\$266.94	\$266.94
Rec. Lid	1	\$85.64	\$85.64
32 Gallon Liner	1	\$51.94	\$51.94
Approximate Tax		\$126.40	\$126.40
Freight		\$396.37	\$396.37
		Total	\$2,328.50

Replace Beams		\$500.00	\$0.00
Child size Picnic Tables	2	\$200.00	\$0.00
Plant/Paing Material		\$600.00	\$0.00
		Total	\$0.00

Total Project Cost	\$2,328.50
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