

**Signal Hill Rotary Grant P967
June 12, 2015**

Number of Students/Grade	CostPerItem	max # students	UnitCost	Units Needed	Cost Per Multiple Items	# Students Per Grade	CostBulk	Inventory On Hand	Value Inventory	Supply List		Adjusted Cost to Purchase
	Supplier									Adjusted for Inventory	Cost Per Item	
Pencil w/ top eraser	0.07	2	0.07	4200	0.14	2100	294	3180 pencils 3000 erasers	222.6	1,100 1,200	0.07	77 0
Scissors												
Round Tip	0.86	1	0.86	915	0.86	915	786.9	15 scissors	12.9	900	0.86	774
adult scissors		1	1	1170	1	1170	1170			1200	1	1200
Glue Stick	0.22	2	0.22	4200	0.44	2100	924			4200	0.22	924
Crayons - 24 - Large Barrel	1.6	1	1.6	915	1.6	915	1464	10 crayons sets	16	920	1.6	1472
Colored Pencils	1.03	1	1.03	1170	1.03	1170	1205.1	12 packs	12.36	1200	1.03	1236
Pink Eraser	0.31	1	0.31	2100	0.31	2100	651			2100	0.31	651
Ruler	0.21	1	0.21	1865	0.21	1865	391.65	480 rulers	100.8	1400	0.21	294
Pencil Sharpener	0.34	1	0.34	1385	0.34	1385	429.35	96 Crayon type	32.64	850	0.34	289
Ruled Paper 150 sheets	1.47	1	1.47	970	1.47	970	1425.9			1000	1.47	1470
Washable Felt Tip Markers	1.13	1	1.13	2100	1.13	2100	2373			2100	1.13	2373
Highlighter												
Yellow	0.25	1	0.25	1170	0.25	1170	292.5	840 individual	210	400	0.25	100
Folders with Pocket	0.3	1	0.6	1170	0.6	1170	702	500 folders	300	700	0.3	210
Ball Point Pen	0.13	1	0.13	1170	0.13	1170	152.1	1620pens	210.6	0	0.13	0
Composition Books	0.97	2	0.97	4200	1.94	2100	4074	240 books	232.8	4000	0.97	3880
Graph Paper	1	1	1	970	1	970	970			1000	1	1000

WISH LIST ADD ON

Post It Notes - omit	2							222 Post It				0
Permanent Markers - omit								408 sets				0
2" 3 Ring Binders OR	3.92											3.92
1" 3 Ring Binder	2.5											
Dry Erase Markers	2.21											2.21
Highlighters MultiColorPak	1.43											1.43
3x5 cards	1.36	1										1.36
Mechanical Pencils & refills	0.6	1										0.6
Tote Bag - canvas	3	1										3
Pencil Pouch	1.13	1										1.13
Compass/Protractor - optional								480 Compass				

Budget Estimate Before Inventory							17305.5						15954.8
Less Vanue of Inventory Items							-1350.7						
Equals Adjusted Budget							15954.8						
Add Class Room Bulk Items													
Tissue							900						
Hand Sanitizer							900						
Plastic Bags Hold Supplies 2500							400						
Estimated Budget Needs							18154.8						

REVENUE ESTIMATES	
Long Foundation 2014 Contribution	8,500
Grant Funds	1,800
Club Contributions	9,000
Value In Kind Donations	1350.7
Total Expected Revenues/InKind	20650.7
Estimated Budget Needs	-18,154.80
Net Surplus for Wish List	2495.9