

Children's Dental Health Clinic
in partnership with Rotary Club of Whittier

"Healthy Smiles, Healthy Children Project"

Providing Oral Health and Nutrition Education,
Dental Screenings, Fluoride Varnish, and Referral to Treatment

Item	Narrative	GRANT FUNDS EXPENDED
Project Coordinator	at \$35/hr x 3 hours per day (includes meetings at WUSD)	\$ 525
Oral Health & Nutrition Educator	at \$18/hr x 6 hours per day	\$ 540
Two Registered Dental Hygienists	at \$40/hr for 6 hours per day	\$ 2,400
Patient Navigator	at \$18/hour for 20 hours total (working with schools to follow-up for patients with Urgent/Needs Work Status)	\$ 360
Clerical assistant	at \$10/hr x 15 hours (assembly of kits, copying)	\$ 150
Staff Benefits	at 15% (Project Coordinator)	\$ 79
Payroll Tax	at 8% (Project Coordinator)	\$ 42
Oral Health Kits	\$2 each (toothbrush, floss, timer, paste, bag)	\$ 2,400
Fluoride varnish application	\$1 per student	\$ 1,000
Education material	\$0.25 per student	\$ 250
Incentives	4 grand prizes per school (top 2% of participation ea.)	\$ 1,200
Permission Slips	\$0.15 per form (Report, referral, etc)	\$ 150
Disposables	\$0.50 per student (gloves, masks, depressors)	\$ 500
Mileage	@ 54 cents/mile (20 mi/day x 3 employees)	\$ 162
Total		\$ 9,758