

Santee-Lakeside Rotary Club  
2015 District Grant

Education for Orphans in Baja Project Budget  
Rancho Santa Marta Junior High School

<b>INCOME</b>	Santee-Lakeside Rotary Club	\$ 10,500.00
	DDF	\$ 3,500.00
	TOTAL	\$ 14,000.00

		Total	ACTUAL	
<b>EXPENSE</b>	Chairs	\$ 4,500.00	\$ 3,646.00	25-Chairs
	Science Tables	\$ 6,000.00	\$ 5,205.38	Lab cabinets
	Science Lab Equipment - Misc	\$ 1,500.00	\$ 2,271.60	1-Lab sink & 6-ceiling fans
	Technology - AV Equipment	\$ 2,000.00	\$ 3,592.41	9-White Boards/Video Screens
	TOTAL	\$ 14,000.00	\$ 14,715.39	