

Committee Members

Primary Contacts

Name	Club	District	Sponsor	Role
Stewart Martin	Seaside	5100	Club	International
Sharmila Bhatt	Dar-es-Salaam	9214	District	Host

Host committee members

Name	Club	District	Role	Date Added
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International committee members

Name	Club	District	Role	Date Added
Shaun Wagner	Seaside	5100	Secondary Contact International	
William Montero	Seaside	5100	Secondary Contact International	29/12/2021

Project Objectives and Implementation

PROJECT OBJECTIVES

The Rotary Foundation approved global grant funding to be used for the following project objectives:

With partner NGOs, Rotary and the Mwanga District will provide a new borehole, tank, central water purification, water distribution system, with tapstands and animal trough. We will provide the materials, knowhow, and supervision for each home to construct a latrine, of an appropriate design for this area and culture, then keep it in good condition, and use it daily. The Community members and students in schools will be trained in (1) Community Led Total Sanitation (CLTS) and School Led Sanitation, as needed, (2) how to manage and sustain their water system, (3) how to use sanitary practices to keep their water supply and use safe, (4) handwashing, (5) basic health, personal hygiene practices, all with a view toward greatly improving public health in this village. The project will include a significant and ongoing monitoring program, during implementation, at conclusion, and for 5 years after the project is finished.

Have any of these objectives changed?

Yes

Please tell us how and why the objectives have changed.

As approved, the scope changed to provide two school toilets instead of continuing the household sanitation revolving loan program.

And due to lack of funds, we cannot continue the long-term M&E plan.

Otherwise, the objectives are the same.

Have you made progress toward your project objectives?

Yes

Describe the progress you've made so far.

Since our last report, here is the progress per Rotarian Mfanga Tegemea:

As previously reported, the water system was constructed and is operating well.

The construction of the toilets for two schools in Mwanga started April 2020, the total budget located for this project according to the BOQ was Tsh.105,750,000/-. This was out of WASH training and other things i.e Tsh.47,940,000/- for Mramba school for the deaf and Tsh 57,810,000/- for Lwami primary. For Lwami primary school was a bit higher because some more infrastructure like rain water harvest were constructed. The project involved the total of 17 pit toilet holes and special room for ladies privacy during their days and special room which has toilets for students with disabilities. The construction of these toilets is completed 98% some of materials are not yet fixed like water tapes in the toilet because the toilets are new not used for the moment so thief can take or any bad people since no body is living in school and the communities are living far from school. Also the rain is not enough for the moment to allow to use toilets may next year January since the tank will be full and water from the government will be in school and connected to the tank and be ready to use next year. Thank you very much for the toilets and training for our students, teachers and community as a whole especially at the time when Corona was very serious in our country. The availability of privacy room from this project has brought some impact especially to the girls because now they don't fear to attend to the school even if they are in menstruation periods, this increases attendance from 60% up to 90%. Thanks for continuing support and also very sorry for any inconveniences and obstacles happened during this project.

Yours Tegemea Mfanga Secretary (of former club Moshi-Mwanga)

PROJECT IMPLEMENTATION

Your grant application included plans for the following activities. Please report on each of your project activities below. If there were any additional activities during the project, please report each of them by clicking the Add

an Activity button at the end of this section.

1. Further detailed community needs assessment, methods, and involving community in implementation of planning.

Duration

4-6 weeks

Status

Completed

Start Date

02/07/2017

Completion Date

20/08/2017

2. CLTS Training, while extending the baseline sanitation study

Duration

2 weeks

Status

Completed

Start Date

03/05/2017

Completion Date

21/06/2017

3. Train artisans on toilet construction, and build WaSH capacity in local District offices. Locate and train maker of microflush toilet, if that design is utilized

Duration

2-3 weeks

Status

Completed

Start Date

13/01/2017

Completion Date

19/01/2017

4. Obtain local and purchased materials, and begin toilet construction

Duration

3 months

Status

Completed

Start Date

20/01/2017

Completion Date

27/09/2017

5. Locate borehole more accurately, verify with regional and consulting agencies, drill hole, pump test and secure it.

Duration

2 months (simultaneous to #3-4)

Status

Completed

Start Date

25/01/2017

Completion Date

15/02/2017

6. Construct base, then water storage tanks

Duration

1 month (may be

simultaneous with others)

Status	Start Date	Completion Date
Completed	25/01/2018	30/04/2018

7. Dig trenches, pressure test piping, verify system - then activate (commission) it.

Duration

2 months (may be simultaneous with others)

Status	Start Date	Completion Date
Completed	25/01/2018	10/04/2018

8. Connect pipe, pressure test it, verify system - then activate it.

Duration

2 months after #7

Status	Start Date	Completion Date
Completed	30/03/2018	01/05/2018

9. Train teachers and other school staff on School Led Sanitation and hygiene; begin training students

Duration

2 months (may be simultaneous with others)

Status	Start Date	Completion Date
Completed	21/08/2017	27/09/2017

10. Construct household toilets, as people can afford and artisans can keep up with demand.

Duration

8 months, starting after artisan training

Status
Canceled

11. To capacitance extra SWASH Club at Lwami Primary School (Previously only Kiruru Primary School was on plan). Capacity building was conducted to enhance them to understand their roles and responsibilities in the Club. A total community and schools have access to improved sanitation are 265 and number of individual trained are 117.

Status	Start Date	Completion Date
Completed	22/08/2017	28/09/2017

12. To commemorate World Hand Wash Day.

Status	Start Date	Completion Date
Completed	15/10/2017	15/10/2017

13. To commemorate World Toilet Day.

Status	Start Date	Completion Date
Completed	19/11/2017	19/11/2017

Measuring Success

How many people have directly benefited from the project?

2500

WATER, SANITATION, AND HYGIENE

Impact measures

1. Number of people with access to improved sources of drinking water

Collection method	Frequency	Beneficiaries
Direct observation	Every month	1000-2499

RESULTS TO DATE

Collection Method	Frequency	Beneficiaries
Public records	Every three months	2197

2. Number of communities with a functioning governance committee in place

Collection method	Frequency	Beneficiaries
Focus groups/interviews	Every three months	1-19

RESULTS TO DATE

Collection Method	Frequency	Beneficiaries
Direct observation	Every three months	1

3. Number of people with access to improved sanitation facilities

Collection method	Frequency	Beneficiaries
Direct observation	Every three months	1000-2499

RESULTS TO DATE

Collection Method	Frequency	Beneficiaries
Public records	Every three months	12

4. Number of communities utilizing a tariff/usage fee structure

Collection method	Frequency	Beneficiaries
Grant records and reports	Every three months	1-19

RESULTS TO DATE

Collection Method	Frequency	Beneficiaries
Public records	Every three months	1

5. Number of individuals trained

Collection method	Frequency	Beneficiaries
Focus groups/interviews	Every three months	1000-2499

RESULTS TO DATE

Collection Method	Frequency	Beneficiaries
Focus groups/interviews	Every three months	400

Monitoring and evaluation

Please enter the person or organization that will monitor and evaluate impact measures.

Person or organization

RUWASA Rural Water and Sanitation Agency

Phone (optional)

+255 755 409 993

Email (optional)

mwakipesile@yahoo.com

Address (optional)

71 Mwanga

Briefly explain why this person or organization is qualified for this task.

Engineer on staff of RUWASA, trained and responsible for data such as this.

BASIC EDUCATION AND LITERACY

Impact measures

1. Number of benefiting school-age children

Collection method	Frequency	Beneficiaries
Public records	Every three months	100-499

RESULTS TO DATE

Collection Method	Frequency	Beneficiaries
Public records	Every three months	850

2. Number of students trained in personal hygiene, handwashing, safe water handling and toilet use

Collection method	Frequency	Beneficiaries
Grant records and reports	Every three months	100-499

RESULTS TO DATE

Collection Method	Frequency	Beneficiaries
Focus groups/interviews	Every three months	850

3. Percent of children following the teachings, as spot checked

Collection method	Frequency	Beneficiaries
Grant records and reports	Every three months	100-499

RESULTS TO DATE

Collection Method	Frequency	Beneficiaries
Direct observation	Every three months	70

Monitoring and evaluation

Please enter the person or organization that will monitor and evaluate impact measures.

Person or organization

Pilula, Health officer

Phone (optional)

+255 716 010 920

Email (optional)

hpilula@gmail.com

Address (optional)

68 Mwangi

Briefly explain why this person or organization is qualified for this task.

Pilula is the Mwangi District health officer, responsible for these statistics.

Participants

SPONSOR PARTICIPATION

What roles and responsibilities did host sponsor members have?

RC Mwanga member Apolinary Seiya was initial project manager, involved club members in various tasks, arranged signage, advocated with village and district leaders, provided records and spreadsheet data. RC Mwanga member Mfanga Tegemea was also involved in local transport, logistics, stationery and internet connections, discussions and records with Mwanga Community Bank. Since Seiya was transferred away from Mwanga, Mfanga has become primary contact, and done the gathering of info for this report.

What roles and responsibilities did international sponsor members have?

RC Seaside was involved in some major decisions, gave input and advice. Primary Rotarian Stew Martin visited the village and schools on several occasions, helped construct a new Saturday school, found excellent toilet artisan trainer in Ghana and arranged him to come and teach, co-taught some sessions with him. Stewart was present before (when local engineer was intransigent) and during inauguration of the water system, advocated for its inspection and approval, and was delighted when it was soundly endorsed by several district officials. Stew was made an honorary elder of Kiruru by the village chief. Stew advised about alternative toilet styles, waste disposal and cleaning methods, negotiations with contractor, gave a template for financial tracking, set up Google Drive folder structure and helped Rotarians in both clubs use and administer the project.

PARTNERS (OPTIONAL)

Add any Rotary clubs or districts that were involved in this project, other than the host and international sponsors or financial contributors.

No.	Type	Club name or district number
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COOPERATING ORGANIZATIONS

1. Water Missions International - Tanzania

P.O. Box 60036 Kawe, Plot 577 Kawe Beach
Dar es Salaam
Tanzania, United Republic of

www.watermissions.org/tanzania

Describe how cooperating organizations participated in the project.

The previous reports explained this; no new involvement during this reporting period.

2. Environmental Engineering & Pollution Control Org

Keko NHC Building, Block 9, Plot 23 – 24 Appt 003 Chang
Dar es Salaam
Tanzania, United Republic of

<http://www.eepco-tz.org/>

Describe how cooperating organizations participated in the project.

The previous reports explained this. In addition, during this reporting period EEPKO reviewed the two elementary schools, did drawings that met national sanitation and school standards, which were used in

contractor agreement and construction inspections.

3. Mwanga District (local government)

Mwanga District Council Office, P.O Box 176

Mwanga

Tanzania, United Republic of

<http://www.mwanga.org/>

Describe how cooperating organizations participated in the project.

Mwanga health officer Pilula, and others who were part of health or school departments, formed a team to do WaSH training in schools, of teachers and students, and form the SWASH club in each of the schools.

Project Expenditures

Grant amount:

238,043 USD

Expense log

Date	Description	Category	Amount (USD)
01/05/2018	Water aspects	Equipment	56005
01/05/2018	Sanitation aspects	Training	27684
01/05/2018	Sanitation materials to operate training program	Operations	19504
01/05/2018	Sanitation, direct overhead	Project management	331
01/05/2018	Training and some supplies for Artisans	Training	5272
01/05/2018	Fuel, food for villagers and miscellaneous out-of-pocket expense for host Rotarians	Travel	486
01/05/2018	digital camera for village to make photos	Equipment	410
01/05/2018	From contingency budget, bank fees and others not anticipated	Operations	306
01/05/2018	initial publicity about project	Signage	66
30/06/2019	2nd year of Water Aspects	Equipment	56005
30/06/2019	2nd year Sanitation Aspects	Training	20545
30/06/2019	2nd year Sanitation Materials	Operations	10398
30/06/2019	2nd year Sanitation direct overhead	Project management	1157
30/06/2019	2nd year Sanitation	Training	3024

	Artisans training (incl microcredit loan funds)		
30/06/2019	2nd year Rotarian Out-Pocket	Travel	3486
30/06/2019	2nd year Digital Camera	Equipment	137
30/06/2019	2nd year Contingency	Project management	235
30/06/2019	2nd year Signage	Signage	500
30/11/2021	Labor for construction of toilet blocks in two elementary schools	Operations	7526.39
30/11/2021	Materials for construction of toilets at 2 primary schools	Supplies	43978.89
30/11/2021	Training of school and village members by team led by health officer	Training	5539.24
30/11/2021	Training of artisans re toilet construction	Training	550.71
30/11/2021	Fuel for local travel by Rotarians and trainers	Travel	748.86
30/11/2021	purchases for communication and internet use	Operations	445.16
30/11/2021	paper, printing photocopying for training and related materials	Supplies	298.3
30/11/2021	banking fees and taxes	Operations	128.16
30/11/2021	Labor for sanitation training activities	Training	2432.31

Expense summary

Category	Budget (USD)	Expenses (USD)	Variances (USD)
Equipment	153997.00	112557.00	41440.00
Operations	40883.00	38307.71	2575.29
Project management	5486.00	1723.00	3763.00
Signage	500.00	566.00	(66.00)
Supplies	--	44277.19	(44277.19)
Training	37177.00	65047.26	(27870.26)
Travel	--	4720.86	(4720.86)
Totals:	238043.00	267199.02	-29156.02

Did your project have any unexpected or unusually large variances?

Yes

Please briefly describe the circumstances for the variance.

As previously explained, the plan for marketing, training, behavior change related to household toilets and sanitation could not be accomplished, so with your permission we changed the scope to school toilets. Otherwise we feel the expenses are within the normal variations of WaSH projects in Tanzania.

We had trouble with the general contractor quitting and being overpaid, but even with government help could not recover money from him. Fortunately his foreman and assistants did complete the work.

We would have submitted a final report, but at Lwami school the basins and taps cannot be installed because there is no rainwater, and the risk of theft is high. When the rains return, they will be installed and the work will be complete - then a Final Report can be filed.

Financial Details

PROJECT BANK STATEMENTS

Upload bank statements from the project bank account to show all project-related transactions, including deposits and withdrawals. In addition to the bank statements, you can also upload a financial ledger. For scholarships, please attach receipts for any expenses over \$75.

Supporting Documents

- Combined_Mwanga_bank_statements_for_3rd_Accounting.pdf
- Combined_RC_Seaside_GG_bank_statements_3rd_Ann_Report.pdf
- RC_Mwanga_Receipts_collected_not_in_order_for_3rd_Ann_Report.pdf

FINANCIAL MANAGEMENT

Who is in charge of the project's financial management?

Mfanga Tegemea, Rotarian in RC Moshi-Mwanga

Please describe the project's financial management, including record keeping, inventory, payment authorizations, and conversion of funds.

Mfanga decides what is needed, makes it happen, obtains funds and paper records, and usually provides those to his club members and storage in Google Drive monitored by RC Seaside.

Since the club has been disqualified for not paying dues, DRFC Sharmila is assisting - but Mfanga is still communicating with her and Stew Martin.

Were there any challenges in managing the project funds?

Yes

Please explain.

RC Moshi-Mwanga has had challenges with active involvement of its members. The primary contact, Seiya, was transferred away so not available locally. The club and Rotarians are poor, have weak or non-existent internet, frequent power outages, and they lack the computer skills expected by Rotary and TRF in order to manage a project like this, and track the details. So it is difficult to assure it is well done and sustainable. However, from what Stew can tell being away and looking at the records, it seems that the reporting for funds expended is reasonably accurate and funds have not been misused.

PROJECT INCOME

Did your project generate any income through sales, interest, or other sources?

No

Supporting Documents

- Kiruru_GG_current_Financial_Records_to_2020-21_from_Mfanga_-_3rd_Annual_Acctg_club_details.xlsx

Authorizations

YOUR AUTHORIZATIONS

Primary contact

By authorizing this report, I confirm that, to the best of my knowledge, these grant funds were spent according to Foundation guidelines and that all of the information contained in this report is true and accurate. Original receipts for all expenses incurred will be kept on file for at least five years, or longer if required by local law, in case they are needed for auditing purposes.

Grant reports and supporting documentation should not include personal data (name, contact information, age/date of birth, health/medical data, or other identifying information) or images of anyone who is not authorizing this report unless (a) it is requested by the Foundation and (b) written consent of the individual (or their parent or legal guardian) is provided to the Foundation. If such personal data is inappropriately included, it may cause delays in the grant process while the Foundation complies with Rotary's Privacy Policy.

I also understand that all photographs, video and other media submitted with this report will become the property of Rotary International and will not be returned. I represent and warrant that I own all rights in the photographs, video and other media, including copyrights, and that all persons (or their parents if they are minors or lack legal capacity) appearing in such photographs, videos and other media have given me their unrestricted written consent to license use of their images/likenesses to Rotary International. I hereby grant Rotary International and The Rotary Foundation (collectively, "Rotary") a royalty-free, worldwide, perpetual, irrevocable license and right to use, publish, print, reproduce, edit, broadcast, webcast, display, distribute, modify, create derivative works from, sublicense and publicly perform, the photographs, video and/or media now or at any time in the future, in Rotary International publications and materials, and for promotional purposes in any form, medium or technology now known or later developed. I represent, warrant and agree that Rotary shall have the universal right to license use of your photograph, video, and/or other media in order to promote Rotary programs, including grants and scholarships without liability.

Sponsor

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AUTHORIZATION SUMMARY

Primary contact authorizations

Name	Club	District	Status
Stewart Martin	Seaside	5100	
Sharmila Bhatt	Dar-es-Salaam	9214	

Sponsor authorizations

Name	Club	District	Status
Sharmila Bhatt	Dar-es-Salaam	9214	
Brian Owen	Seaside	5100	