

## SAFE CLASSROOM (Lightning Protection) PROJECT – BUDGET

NO	DESCRIPTION	UNIT	QTY	RATE (Ugx)	TOTAL (Ugx)
1	Lightning arrestors	set	60	2,500,000	150,000,000
2	Supply 10,000 litre tank,including installation and water collecting system	Set	10	8,500,000	85,000,000
3	Training in sanitation, hygiene and lightning protection at 10 schools	Item	Item	1	6,200,000
	<b>Sub-total</b>				<b>241,200,000</b>
	<i>Add 10% Monitoring, supervision and contingencies</i>				24,120,000
	<b>Budget</b>				<b>265,320,000</b>

*Say: Two hundred sixty five million three hundred twenty thousand only.*

**SUMMARY: Local currency Ugx Exchange rate To 1 USD : 3,000**

NO	DESCRIPTION	COST (Ugx)	COST (USD)
1	Lightning arrestors	150,000,000	50,000
2	Supply 10,000 litre tank,including installation and water collecting system	85,000,000	28,333
3	Training in sanitation, hygiene and lightning protection at 10 schools	6,200,000	2,067
4	<i>Monitoring, supervision and contingencies</i>	24,120,000	8,040
	<b>Budget</b>	<b>265,320,000</b>	<b>88,440</b>