

			Lempiras	Dolares	
2016-17					
<i>Schools</i>					
	Stipend for Teachers Attending Trainings	30 teachers - leaders chosen from 6 schools; Training in July attend either morning or afternoon session	60,000	2594.033722	
	Transportation Stipend for Teachers	30 teachers coming from their school to central training location; Training in July	15000	648.5084306	
	Copies for Training - July	Copies for each teacher during training	2000	86.46779075	
	Snacks for Training - July	Morning and afternoon session with teachers from different schools - July	2500	108.0847384	
	Stipend for Teacher Leaders	6 - 1 per school that receive monthly training and bring it back to their schools and intensive week of training in January; receive monthly stipend	43,200	1867.70428	
	Snacks for Training - Monthly	Monthly trainings at each respective school led by teacher leaders. 80-150 Lempira stipen given to cover them purchasing this snack and they are required to bring a receipt.	5760	249.0272374	
	Copies for Training - Monthly	To make copies needed to give to teacher leaders during their training as well as copies made for them to take back to their schools for training.	2000	86.46779075	
	Stipend for Classroom Rewards System	Teacher leaders will be able to request a stipend to purchase paper for creating attendance and academic trackers, small rewards for classroom competitions to motivate students etc. They will have to request this amount to the local trainers who will determine the use at their discretion.	11,565.00	500	
	Books	High quality literary materials provided to K-5 classrooms to support literacy instruction and to accompany training. This will provide 15 books per grade level K-5 per school one time. They will share the books between grade level partner teachers and can also share books between grade level bands ex) K-1, 2-3, 4-5. The focus is on quality read aloud books for whole group instruction. Additional books may also be donated by Rotary clubs as in kind donations.	119,905.92	5184	
<i>Administration</i>					
	Local Teacher Leader Trainer Salary	Lead teacher leaders in monthly training and support schools on strategy implementation	15000	648.5084306	
	School Site Support/Administrative Assistant Salary	Visit schools to observe classrooms for fidelity of implementation, maintain books and collaborate with Club Rotario de El Progreso	25000	1080.847384	
	Transportation to visit schools	Gas and Car Maintenance to visit schools for observations	6000	259.4033722	
<i>VTT Team</i>					
	Flight	Trainers coming in January and July - 10 total throughout the year. Subsidising their flights by \$350 each person who comes. Project director making 2 additional trips during the year = 4 total and flight fully covered. Calculating flights at ~\$700 each	145,719	6300	
	Food	Meals provided while in Honduras working	15000	648.5084306	
	Transportation in country	To visit schools, transporation to and from airport, and to training facility	2000	86.46779075	
	Incidental	Potential medical expenses, or any other incidentals while in Honduras working	10000	432.3389537	
	School Supplies	Donated in-kind by various individuals and Rotary groups to give to teacher to support their classes. All donations accepted and welcomed and brought with VTT on trips down Honduras	-	-	
			480,650	20780.36835	
2017-18					

<i>Schools</i>					
	Stipend for Teachers Attending Trainings	60 teachers - leaders chosen from 12 schools; Training in July attend either morning or afternoon session	120,000	5188.067445	
	Transportation Stipend for Teachers	60 teachers coming from their school to central training location; Training in July	30000	1297.016861	
	Copies for Training - July	Copies for each teacher during training	4000	172.9355815	
	Snacks for Training - July	Morning and afternoon session with teachers from different schools - July	5000	216.1694769	
	Stipend for Teacher Leaders	12 - 1 per school that receive monthly training and bring it back to their schools and intensive week of training in January; receive monthly stipend	115,200	4980.544747	
	Snacks for Training - Monthly	Monthly trainings at each respective school led by teacher leaders. 80-150 Lempira stipen given to cover them purchasing this snack and they are required to bring a receipt.	11520	498.0544747	
	Copies for Training - Monthly	To make copies needed to give to teacher leaders during their training as well as copies made for them to take back to their schools for training.	4000	172.9355815	
	Stipend for Classroom Rewards System	Teacher leaders will be able to request a stipend to purchase paper for creating attendance and academic trackers, small rewards for classroom competitions to motivate students etc. They will have to request this amount to the local trainers who will determine the use at their discretion.	11,565.00	500	
	Books	High quality literary materials provided to K-5 classrooms to support literacy instruction and to accompany training. This will provide 15 books per grade level K-5 per school one time. They will share the books between grade level partner teachers and can also share books between grade level bands ex) K-1, 2-3, 4-5. The focus is on quality read aloud books for whole group instruction. Additional books may also be donated by Rotary clubs as in kind donations.	119,905.92	5184	
<i>Administration</i>					
	Local Teacher Leader Trainer Salary	Lead teacher leaders in monthly training and support schools on strategy implementation	30000	1297.016861	
	School Site Support/Administrative Assistant Salary	Visit schools to observe classrooms for fidelity of implementation, maintain books and collaborate with Club Rotario de El Progreso	50000	2161.694769	
	Transportation to visit schools	Gas and Car Maintenance to visit schools for observations	12000	518.8067445	
<i>VTT Team</i>					
	Flight	Trainers coming in January and July - 20 total throughout the year because working with double the amount of schools. Subsidising their flights by \$350 each person who comes. Project director making 2 additional trips during the year = 4 total and flight fully covered. Calculating flights at ~\$700 each	226,674	9800	
	Food	Meals provided while in Honduras working	30000	1297.016861	
	Transportation in country	To visit schools, transportation to and from airport, and to training facility	4000	172.9355815	
	Incidental	Potential medical expenses, or any other incidentals while in Honduras working	20000	864.6779075	
	School Supplies	Donated in-kind by various individuals and Rotary groups to give to teacher to support their classes. All donations accepted and welcomed and brought with VTT on trips down Honduras	-	-	
		Subtotal	793,865	34321.87289	
2018-19					
<i>Schools</i>					

	Stipend for Teachers Attending Trainings	60 teachers - leaders chosen from 12 schools; Training in July attend either morning or afternoon session	120,000	5188.067445	
	Transportation Stipend for Teachers	60 teachers coming from their school to central training location; Training in July	30000	1297.016861	
	Copies for Training - July	Copies for each teacher during training	4000	172.9355815	
	Snacks for Training - July	Morning and afternoon session with teachers from different schools - July	5000	216.1694769	
	Stipend for Teacher Leaders	12 - 1 per school that receive monthly training and bring it back to their schools and intensive week of training in January; receive monthly stipend	115,200	4980.544747	
	Snacks for Training - Monthly	Monthly trainings at each respective school led by teacher leaders. 80-150 Lempira stipen given to cover them purchasing this snack and they are required to bring a receipt.	11520	498.0544747	
	Copies for Training - Monthly	To make copies needed to give to teacher leaders during their training as well as copies made for them to take back to their schools for training.	4000	172.9355815	
	Stipend for Classroom Rewards System	Teacher leaders will be able to request a stipend to purchase paper for creating attendance and academic trackers, small rewards for classroom competitions to motivate students etc. They will have to request this amount to the local trainers who will determine the use at their discretion.	11,565.00	500	
	Books	High quality literary materials provided to K-5 classrooms to support literacy instruction and to accompany training. This will provide 15 books per grade level K-5 per school one time. They will share the books between grade level partner teachers and can also share books between grade level bands ex) K-1, 2-3, 4-5. The focus is on quality read aloud books for whole group instruction. Additional books may also be donated by Rotary clubs as in kind donations.	119,905.92	5184	
<i>Administration</i>					
	Local Teacher Trainer Salary	Lead teacher leaders in monthly training and support schools on strategy implementation	30000	1297.016861	
	School Site Support/Administrative Assistant Salary	Visit schools to observe classrooms for fidelity of implementation, maintain books and collaborate with Club Rotario de El Progreso	50000	2161.694769	
	Trainer Support Staff	Local Teacher Leaders that have graduated from the 2016-18 cohort that we hire to be trainers for the next set of schools - 3 total. This enhances the focus on sustainability because as they take on more of the work, we reduce the number of VTT team members that need to go on site to train--empowering the train the trainer model and allowing us to expand across the country to more schools moving forward with locals training locals.	36,000	1556.420233	
	Transportation to visit schools	Gas and Car Maintenance to visit schools for observations	12000	518.8067445	
<i>VTT Team</i>					
	Flight	Trainers coming in January and July - 15 total throughout the year because transitioning support to local trainers who have graduated from the program employeed to train new schools. Subsidising their flights by \$350 each person who comes. Project director making 2 additional trips during the year = 4 total and flight fully covered. Calculating flights at ~\$700 each	186,197	8050	
	Food	Meals provided while in Honduras working	22500	972.7626459	
	Transportation in country	To visit schools, transporation to and from airport, and to training facility	3000	129.7016861	
	Incidental	Potential medical expenses, or any other incidentals while in Honduras working	15000	648.5084306	

	School Supplies	Donated in-kind by various individuals and Rotary groups to give to teacher to support their classes. All donations accepted and welcomed and brought with VTT on trips down Honduras	-	-
		Subtotal	775,887	33544.63554
		Rotary Signage for All Programs	11,333.70	500
		Publicity for Rotary Project	12,767.76	552
		5% to Rotary International for Cash donations		1,300
		Total	2,061,736	91,000