District 3131 | Zone 05B | CC 0015537 | Year 2017-18



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25.05.2017

Proposal for Global Grant Project for RI Year 2017-18

Rotary Club of Poona Midtown

Grant Title: To Provide Drinking water provision, Transport Vehicle for School going Girls, Sewage Treatment Plant for School Boys Hostel and Rice De – Husk machine (Vocational Equipment) to Torana Rajgad Samajonnati Nyas at Velhe, Tal. Velhe, District Pune

TRF Focus areas:

- 1. Economic and Community Development
- 2. Education and Literacy
- 3. Water and Sanitation.

About Torana Rajgad Samajonnatii Nyas - Charitable NGO:

Torana Rajgad Samajonyatu Nyas is NGO and Charitable organization working for village community in and around Velhe Taluka, Dist Pune.

Location link:

https://www.google.co.in/maps/@18.29198,73.6377562,190m/data=!3m1!1e3

Since 1986, organization is working relentlessly for betterment and uplifting the life of the rural people, with 4-Point guiding principles:

- 1. Basic and Quality Education to Rural Boys and Girls.
- 2. Rural Community development
- 3. Awareness as well as provide help for Health of Rural community.
- 4. Safety in and around rural areas

Organization is committed to welfare of the rural community by developing youth with right education, culture, discipline and social awareness.

The Boys Hostel constructed by them "Torana Rajgad Vasatigruha" for young children is most trusted place for parents who can't afford to educate their child. Over

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	Rtn. Sanjay Dengare DIRECTOR Service Projects (M) 98223 26880	Rtn. PDG Dr. Sudhir Rashingkar DIRECTOR Membership (M) 98220 22014	Rtn. PP Subodh Gulavani DIRECTOR Rotary Foundation (M) 94230 04523	Rtn. Nachiket Beri DIRECTOR PR and Rotary Image (M) 94220 29677	Rtn. Dr. Shubhada Jathar DIRECTOR Without Portfalio (M) 98230 17357

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the year "Vasatigruha (Hostel)" has earned reputation and trust in surrounding area for offering completely free accommodation, food, books, etc. to 50 + Boys.

At present the NGO is operating 14 Seater School Bus Service that also free of cost for the transportation of around 50 School Girls from 5 to 6 villages in and around the school. This activity has helped the community to continue the education of Girls in that area till 10th standard .At present the 14 seater bus makes two to three trips to pick up the Girls from their villages.

Planned Activity in Global Grant Project:

The Host Club has planned to Provide Transport Vehicle for School going Girls, STP Plant for School Boys Hostel and Rice De – Husk machine (Vocational Equipment) to Torna Rajgad Samajonnati Nyas, Tal. Velhe, District Pune.

Who will benefit from this global grant? (Provide the estimated number of direct beneficiaries.)

- 1. School Bus School going Girls in and around the villages. (More than 50)
- 2. Rice anti-Rusk machine Different categories of farmers from poor financial background.
- 3. Drinking Water tank with R.O. plant More than 100
- 4. Sewage Treatment Plant (STP) 60+ Students and the staff

Where will your project take place?

At Torna Rajgad Samajonnati Nyas Vasatigruh, Post- Velhe, Taluka - Velhe, District- Pune - 412212 Maharashtra State. INDIA

When do you anticipate your project will take place?

The project will be implemented within a period of 6-7 months after the receipt of the grant.

Need and Sustainability of the Project:

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What community needs will your project address and how are these needs identified?

NGO observed that, significant numbers of girls were discontinuing education after 7th standard due to non-availability of transport facility. Girls were getting married before their legal age. To address this issue, organization started free bus pick-up & drop facility for the girls up to 10th Standard, which has received great success.

Current 14-seaterbus was donated by IT company - Cognizant in 2012. Since 2012 every year transportation is provided, free of cost, to about 70 girls on daily basis. Till now more than 200 girls have been benefited by this noble initiative.

Current Bus manufacturer has stopped the manufacturing of the said model and is difficult to get the spares of Bus. So the maintenance cost is very high. This 14-seater bus needs more maintenance due to road condition in rural area. More parents are requesting to enroll their girls to avail this facility. Due to present bus capacity constraint, it can't accommodate additional enrollment.

When new 40-seater bus will be provided, the multiple trips of a small bus will be reduced to single trip. It will save the fuel cost as well as maintenance cost also. It will save the transportation time also. More girls can be enrolled for taking the bus facility for going to school. The saved amount in fuel and maintenance can be utilized for other charity object.

Current Boys hostel strength is 50+. There is inadequate arrangement for sewage management eg traditional soak pit. Due to high strength, the soak pit overflows and creates issue regarding safety, health and hygiene.

Provision of Drinking water system with R.O. plant for facility for all the students residing at the location And daily visiting students and needy villagers, which will be more than 100 nos.

STP plant will help to improve health and safety of the students staying at the hostel.

The main crop in the area is Rice.At present, there is no Rice De Husk machine in Velhe area. The farmers have to take their crop to far places to get it de-husked. This involves time and money. With the Rice De Husk machine, the job of De

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Husking will be very fast which will save farmers time and money. The facility will be provided at very nominal cost to poor farmers. Also, added benefit will be that some employment will also be generated as a machine operator will be needed to run the machine. The collected nominal amount will be helpful for maintenance of the machine. The machines may be placed at different location in Velhe Taluka so that the beneficiaries will be more and will be from various places.

Description of training, community outreach, or educational programs, if applicable, and who will conduct them? How will recipients be selected?

- 1. For Bus Project Bus driver is already available
- 2. For Drinking water system- installation and commissioning, will be done by the supplier including necessary size and qty of UPVC pipe line, water storage tank, pump, valves and necessary capacity of R.O. plant for drinking water.
- 3. Sewage Treatment Plan The installation and commissioning will be done by the supplier and all the precautions needed to take care and maintenance will be provided to the hostel manager and staff.
- 4. For Rice De husk machine Installation and commissioning will be done by the supplier and operation manual will be shared with proper machine operator with proper training.

Who will be responsible for collecting information for monitoring and evaluation?

As a part of routine administration procedure, the Torna Rajgad Samajonnati Nyas will maintain the data. The members of host Rotary Club will be paying a regular quarterly visit. During the visit, the data will be shared. The Board of Directors of and the Grant Committee of our Club will be evaluating the performance.

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Participants- Primary Contacts

Name	Club	Role	Sponsored by	Serving as:
Abhijit Mhasakar	RC Poona Mid Town	Primary Contact	Club	Host

Details of Torana Rajgar Samajonnati Nyas:

TORNA RAJGAD SAMAJONNATI NYAS

At Post - VELHE, District - PUNE 412212 Maharashtra, INDIA

Tel: +91 2130 221450

Mail: toranarajgadnyas@gmail.com Website: www.toranarajgadnyas.org

BUDGET

Detail your proposed expenses by adding items to the budget. Note that the total budget must be equal to the total financing of your activity.

Local currency: INR Exchange rate to 1 USD: 65.00 INR

No.	Description	Supplier Prefer brand	Category	Local cost (INR) Rs. In Lakhs	Cost in US \$
1	Eicher Make 40 seater School Bus With all compliance	Eicher Make	Bus/ Traveler	18,67,679.00	28733.52
2	Drinking water	Kirloskar Pump, Sintex water storage tank	Drinking water	2,57,861.00	3967.09
3	Sewage Treatment Plant	Indion New Generation	Machinery	10,09,460.00	15530.15

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		Packaged Sewage Treatment Plant			
4	Rice de-husking machine (Qty. 3)	Vigyan Ashram	Machine	1,80,000.00	2769.23
	Total			33,15,000.00	50999.99

Note: While carrying out conversion of INR to US \$ decimal digits were ignored and dollar amount was rounded and hence accounting the same the cost works out to say US \$ 51000.00

Who will own the items purchased with grant funds at the end of the project, including equipment, assets and material?

The equipment and the bus will be owned by the Torna Rajgad Samajonnati Nyas. They will be maintaining it. The bus will be registered with the Regional Transport Authorities (A Government Body) in the name of the Torna Rajgad Samajonnati Nvas only.

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Sr. No.	Organization	Contribution in US \$	RI matching Contribution
1	RC Poona Midtown	6000	3000
2	Contribution from another Club in 3131	1000	500
3	District 3131	10500	10500
4	Overseas Club	1000	500
5	Overseas District 1	4500	4500
6	Overseas District 2	4500	4500

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Sub Total	27500	23500
Total Amount USD		51000

Thanking you,

Yours in Rotary

For Rotary Club of Poona Midtown

Abhijit Mhasakar

President (2017 -18)

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Project-Traveler Bus PHOTO OF BUS



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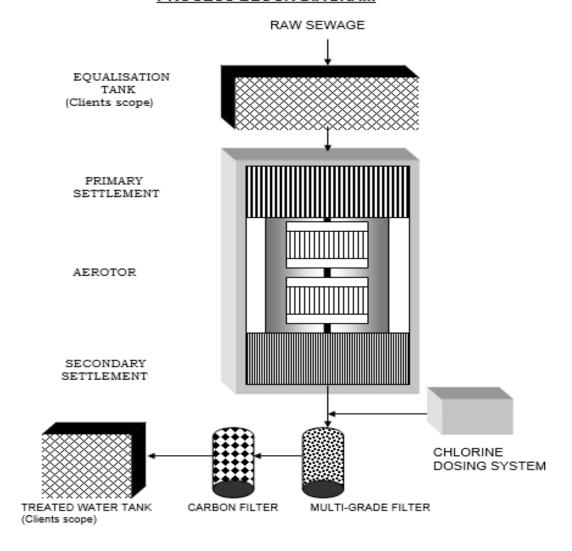
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Project- Sewage Treatment Plant PROCESS BLOCK DIAGRAM



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Project Rice de-husk machine



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