

Category	Description	Supplier	Rate	No	Naira	Dollars	
1 Travel	Participant's Air fare Phase I - Nov 2018	FeldaveTravel Agent		500	20	4248000	11800
2 Travel	Trainers' Air Fare Phase I - Nov 2018	FeldaveTravel Agent				3240000	9000
3 Travel	Participants' Air Fare Phase II April 2019 (projected)	FeldaveTravel Agent				4248000	11800
4 Travel	Trainers' Air Fare Phase II April 2019 (projected)	FeldaveTravel Agent				3240000	9000
5 Accommodations	Participants' Hotel November 2018	Erith hotels				2700000	7500
6 Accommodations	Trainers' Hotel November 2018	Erith hotels				1080000	3000
	Participants' Hotel April 2019 (Phase II)	Erith hotels				2700000	7500
	Trainers' Hotel April 2019 (Phase II)						3000
7 Travel	Airport-Hotel Transport	Erith hotels				108000	300
8 Supplies	Printed Material	Event producer TBD				432000	1200
	Contingency NA (possible additional costs for airfare, training facilities, food, currency fluctuations)	TBD				1620000	4500
9 Operations	Collaborative Organization MBBI	MBBI				3598200	9995
10 Operations	Grant Administration -Event producer & fiscal management	RC Ikeja /Rotary Foundation				594000	1650
11 Project management	Monitoring and Evaluation	MBBI				2124000	5900
12 Monitoring/evaluation	Food: Phases I & II	TBD				4446000	12350
13 Supplies	Media	Event producer TBD				108000	300
14 Publicity	Trainers' Visa Government –	FeldaveTravel Agent				360000	1000
16 Travel	Travel Insurance Participants and trainers	FeldaveTravel Agent				450000	1250
17 Operations	Travel Insurance Trainers ASSIST CARD	FeldaveTravel Agent				0	
18 Operations	Training Venue	Erith hotels				950400	2640
19 Training	Audiovisual aid	Event producer TBD				54000	150
20 Equipment	Training Supplies	Event producer TBD				72000	200
21 Supplies	Reception for participants	Event producer TBD				1080000	3000
Socials							
Total budget:						NGN38532600	\$ 107,035.00