

Committee Members

Primary Contacts

Name	Club	District	Sponsor	Role
Robert Campbell	Hillcrest	9370	Club	Host
Strini Reddy	Winnipeg	5550	Club	International

Host committee members

Name	Club	District	Role	Date Added
Robert Howes	Hillcrest	9370	Secondary Contact	
Brigitte Gonggryp	Hillcrest	9370	Secondary Contact	

International committee members

Name	Club	District	Role	Date Added
Eva Vida	Winnipeg	5550	Secondary Contact International	
Richard Whidden	Winnipeg	5550	Secondary Contact International	

Project Objectives and Implementation

PROJECT OBJECTIVES

The Rotary Foundation approved global grant funding to be used for the following project objectives:

Lily of the Valley is situated in Hammarsdale outside Durban. It consists of a number of homes, housing orphans and vulnerable children. Each home has a minder who feeds and cares for them.

Unfortunately their water supply is extremely erratic and often goes off for days at a time which is adverse to the health of the children and also adds to the costs to purchase and source water at such times.

The objective of this project is to provide a more consistent supply of water to the Village by making provision for a borehole as well.

The beneficiaries are the children and staff total just on 150 persons.

Rotarians from the RC Hillcrest will oversee and manage the project which should take between 4 and 6 months to complete.

Have any of these objectives changed?

No

Have you made progress toward your project objectives?

Yes

Describe the progress you've made so far.

The Water harvesting system and borehole together with pumps and filtration systems have been installed and is up and running 100%. The staff of Lily of the Valley have been trained to monitor and maintain the system.

Staff and children have been counselled on the benefits of hygiene and sanitation. many of the homes which have been without running and hot water do now have this.

PROJECT IMPLEMENTATION

Your grant application included plans for the following activities. Please report on each of your project activities below. If there were any additional activities during the project, please report each of them by clicking the Add an Activity button at the end of this section.

1. Site establishment

Duration

1 week

Status

Completed

Start Date

26/10/2020

Completion Date

01/09/2021

2. Procure Materials and equipment

Duration

2 weeks

Status

Completed

Start Date

01/11/2020

Completion Date

03/09/2021

3. Fascia Boards and Guttering Installation

Duration

2 weeks

Status

Completed

Start Date

17/01/2021

Completion Date

25/08/2021

4. Down Piping and First Flush System Installations

Duration

2 weeks

Status

Completed

Start Date

07/03/2021

Completion Date

19/08/2022

5. Trenching

Duration

2 weeks

Status

Completed

Start Date

01/03/2021

Completion Date

23/07/2021

6. Laying of Water Pipes

Duration

4 weeks

Status

Completed

Start Date

01/06/2021

Completion Date

10/08/2021

7. Back filling Trenches

Duration

1 week

Status

Completed

Start Date

01/06/2021

Completion Date

18/08/2021

8. Earth works and Retaining wall

Duration

1 week

Status

Completed

Start Date

10/01/2021

Completion Date

22/02/2021

9. Construct Pump House

Duration

1 week

Status

Completed

Start Date

06/04/2021

Completion Date

29/04/2021

10. Electrical Installations

Duration

1 week

Status

Completed

Start Date

01/06/2021

Completion Date

02/08/2021

11. Water pump Installation

Duration

1 week

Status

Completed

Start Date

06/06/2021

Completion Date

30/06/2021

12. Solar Borehole Installation

Duration

1 week

Status

Completed

Start Date

14/06/2021

Completion Date

14/07/2021

13. Reservoir Installation

Duration

1 week

Status

Completed

Start Date

30/10/2020

Completion Date

08/12/2020

Supporting Documents

- 20210421_LOV_GG_Pumb_control_unit.jpg
- 20210421_LOV_GG_Ring_feed_to_cottages.jpg
- 20210421_LoV_GG_Borehole_connection+_handover.jpg
- 20210514_LOV_GG_Borehole_pump+_Filtration_system.jpg
- 20210514_LOV_GG_Visitor_or_Quality_Controller.jpg

Measuring Success

How many people have directly benefited from the project?

148

WATER, SANITATION, AND HYGIENE

Impact measures

1. Number of people with access to improved sources of drinking water

Collection method	Frequency	Beneficiaries
Direct observation	Every month	100-499

RESULTS TO DATE

Collection Method	Frequency	Beneficiaries
Direct observation	Every week	148

2. Number of people with access to improved sanitation facilities

RESULTS TO DATE

Collection Method	Frequency	Beneficiaries
Direct observation	Every week	148

3. Number of people with access to improved sources of drinking water

RESULTS TO DATE

Collection Method	Frequency	Beneficiaries
Direct observation	Every week	148

4. Number of people with access to disinfected water through household water treatment

RESULTS TO DATE

Collection Method	Frequency	Beneficiaries
Direct observation	Every week	148

5. Number of communities with a functioning governance committee in place

RESULTS TO DATE

Collection Method	Frequency	Beneficiaries
Direct observation	Every week	148

6. Number of communities utilizing a tariff/usage fee structure

RESULTS TO DATE

Collection Method	Frequency	Beneficiaries
Direct observation	Every week	148

7. Number of individuals trained

RESULTS TO DATE

Collection Method	Frequency	Beneficiaries
Direct observation	Every week	148

8. Children are now able to bathe in clean hot water which they did not have access to previously

RESULTS TO DATE

Collection Method	Frequency	Beneficiaries
Direct observation	Every week	148

Monitoring and evaluation

Please enter the person or organization that will monitor and evaluate impact measures.

Person or organization

Fred Kroone

Phone (optional)

+27 83 2894527

Email (optional)

kroonef@gmail.com

Address (optional)

Briefly explain why this person or organization is qualified for this task.

Fred represents our club on the Board of iKhethelo which will be amalgamating with Lily of the Valley. He will thus be visiting and monitoring the situation on behalf of our club.

Participants

SPONSOR PARTICIPATION

What roles and responsibilities did host sponsor members have?

Our host club did the planning, appointed the service providers, ordered the necessary equipment, monitored the installation, checked that all was running as required and then arranged the necessary training.

What roles and responsibilities did international sponsor members have?

Our International sponsors monitored the progress of the project and liaised with us regularly to ensure that all was still on track.

PARTNERS (OPTIONAL)

Add any Rotary clubs or districts that were involved in this project, other than the host and international sponsors or financial contributors.

No.	Type	Club name or district number
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COOPERATING ORGANIZATIONS

1. African Conservation Trust

Unit 18 Acacia Business Park, 73 Nguni Way, Brackenhill,
Waterfall KZN
3652
South Africa

www.projectafrica.com

Describe how cooperating organizations participated in the project.

African Conservation Trust assisted with providing the necessary training in hygiene, water conservation and sanitation to staff and students

Project Expenditures

Grant amount:

84,350 USD

Expense log

Date	Description	Category	Amount (ZAR)
30/09/2021	Bank Charges	Monitoring/evaluation	2912
27/11/2020	Water Rervoir and Installation	Supplies	357296.95
29/03/2021	Construction work and electrical fitment	Personnel	318006.28
24/02/2021	Borehole and Hydro Engineering	Supplies	290282.05
03/09/2021	Building and Plumbing Supplies	Supplies	196217.19
24/02/2021	Surface Pipe, cable installation and borehole equipment installation	Supplies	40451.25
24/05/2021	Supply and installation of pumps, filtration system and plumbing work	Supplies	211692
29/09/2021	Training and Literature on hygiene and sanitation	Training	25462.5
08/03/2021	Travel costs to visit site to liaise with the various suppliers and monitor progress of the project	Travel	7313.82

Expense summary

Category	Budget (ZAR)	Expenses (ZAR)	Variances (ZAR)
Equipment	32775.00	0	32775.00
Monitoring/evaluation	3130.00	2912.00	218.00
Personnel	287000.00	318006.28	(31006.28)
Supplies	856745.00	1095939.44	(239194.44)
Training	25000.00	25462.50	(462.50)
Travel	10000.00	7313.82	2686.18
Totals:	1214650.00	1449634.04	-234984.04

Did your project have any unexpected or unusually large variances?

Yes

Please briefly describe the circumstances for the variance.

Additional Funds from Exchange control benefits was utilised for additional plumbing requirements

Will you return unused funds to the Foundation?

No

Financial Details

PROJECT BANK STATEMENTS

Upload bank statements from the project bank account to show all project-related transactions, including deposits and withdrawals. In addition to the bank statements, you can also upload a financial ledger. For scholarships, please attach receipts for any expenses over \$75.

Supporting Documents

- GG2094635_Build_IT_Recon.pdf
- GG2094635_LoV_GG_FinancialSpreadsheet.xlsx
- GG2094635_Std_Bank_Statement_199_+200_+_invoices.pdf
- GG2094635_Std_Bank_Statement_201_+_invoices.pdf
- GG2094635_Std_Bank_Statement_202_+_invoices.pdf
- GG2094635_Std_Bank_Statement_203_+_invoices.pdf
- GG2094635_Std_Bank_Statement_204_+_invoices.pdf
- GG2094635_Std_Bank_Statement_205_+_invoices.pdf
- GG2094635_Std_Bank_Statement_206_+_invoices.pdf
- GG2094635_Std_Bank_Statement_207_+_invoices.pdf
- GG2094635_Std_Bank_Statement_208+9+10+11_+_invoices.pdf
- GG2094635_Std_Bank_Statement_208_+_invoices.pdf
- Payment_Request_17_+_Inv_+_POP.pdf

FINANCIAL MANAGEMENT

Who is in charge of the project's financial management?

Rob Campbell

Please describe the project's financial management, including record keeping, inventory, payment authorizations, and conversion of funds.

Please see attached spreadsheets, reconciliations, copies of bank statements, payment requests / authorisations.

Were there any challenges in managing the project funds?

No

PROJECT INCOME

Did your project generate any income through sales, interest, or other sources?

No

Supporting Documents

- Lilly_of_the_Valley_Childrens_Village__Water_use_audit__RWH_analysis.pdf
- Sign.jpg
- System_Maintenance.docx
- Together_we_can_save_water_copy.jpg
- Training_Pic_1_(1).jpg
- Training_Report.doc

- Training_attendance_register.pdf
- Water_use_audit__rain_water_harvesting_tool.xlsx

Authorizations

YOUR AUTHORIZATIONS

Primary contact

By authorizing this report, I confirm that, to the best of my knowledge, these grant funds were spent according to Foundation guidelines and that all of the information contained in this report is true and accurate. Original receipts for all expenses incurred will be kept on file for at least five years, or longer if required by local law, in case they are needed for auditing purposes.

Grant reports and supporting documentation should not include personal data (name, contact information, age/date of birth, health/medical data, or other identifying information) or images of anyone who is not authorizing this report unless (a) it is requested by the Foundation and (b) written consent of the individual (or their parent or legal guardian) is provided to the Foundation. If such personal data is inappropriately included, it may cause delays in the grant process while the Foundation complies with Rotary's Privacy Policy.

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Sponsor

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AUTHORIZATION SUMMARY

Primary contact authorizations

Name	Club	District	Status	
Robert Campbell	Hillcrest	9370	Authorized	Authorized on 02/10/2021
Strini Reddy	Winnipeg	5550	Authorization needed	

Sponsor authorizations

Name	Club	District	Status	
Imelda Haarhoff	Hillcrest	9370	Authorization needed	
Nancy Cosway	Winnipeg	5550	Authorization needed	