

1	<b>District Number</b>	9150				
2	<b>Grant Number</b>	G-3142				
3					Quantity	<b>Training term: Mos. 1-10</b>
4	<b>Category</b>	<b>Description</b>	<b>Supplier</b>			<b>Cost in USD</b>
5	Travel	8 x Trainer round trips from <b>US</b> to Kigali @\$2600/trip	Various airlines		5 docs	13000
6	Travel	2 x Trainer round trips from <b>Canada</b> to Kigali @\$2600/ trip	Various Airlines		1 doc	2600
7	Travel	6 x Trainer round trips from <b>Europe</b> to Kigali @\$2300/trip	Various Airlines		4 docs	9200
8	Accommodations	Trainers' apartment for 13 months @ \$2200	Larumbibi Apartments		10 mos.	22000
9	Travel	Visas: \$50 x 16	Gov't of Rwanda		10 docs	500
10	Travel	Travel Insurance for 16 docs @ \$300	Travel Insurance Provider		"	3000
11	Travel	Airport transfers x 16 @ \$70	Residence-airport-residence		"	700
12	Travel	Airport meals X 16 doctor trips @\$40	Airport		"	400
13	Travel	Malarone @\$7.00 X 496 +112	Various pharmacies		"	2240
14	Project management	Rwanda Medical Licenses at \$50 for 15 doctors (M.Barry x2 visits)	Rwanda Medical and Dental Council		"	450
15	Accommodations	Meal per diem @\$40 X 30 d. X 16	Grocery shopping and restaurants		"	12000
16	Supplies	Medical: Vaccinations and medications: \$100 x 16. (disc. \$50 for M.Barry)	Various pharmacies		"	950
17	Operations	Miscellaneous- unforeseen expenses/ increases	5 % contingency		~	3473
18	Tuition	3 x Trainee's program registration fee @\$800	COSECSA.org		3 trainees	2400
19						
20	<b>TOTAL :</b>					<b>\$72,913</b>