

<b>District Number</b>	9150				
<b>Grant Number</b>	G-3198				
				Quantity	<b>Training term: Mos. 11-16</b>
<b>Category</b>	<b>Description</b>	<b>Supplier</b>			
Travel	8 x Trainer round trips from <b>US</b> to Kigali @\$2600/trip	Various airlines		3 docs	7800
Travel	2 x Trainer round trips from <b>Canada</b> to Kigali @\$2600/ trip	Various Airlines		1 doc	2600
Travel	6 x Trainer round trips from <b>Europe</b> to Kigali @\$2300/trip	Various Airlines		2 docs	4600
Accommodations	Trainers' apartment for 13 months @ \$2200 (see line 19 for remainder)	Larumbibi Apartments		3 mos.	6600
Travel	Visas: \$50 x 16	Gov't of Rwanda		6 docs	300
Travel	Travel Insurance for 16 docs @ \$300	Travel Insurance Provider		"	1800
Travel	Airport transfers x 16 @ \$70	Residence-airport-residence		"	420
Travel	Airport meals X 16 doctor trips @\$40	Airport		"	240
Travel	Malarone @\$7.00 X 496 +112	Various pharmacies		"	1344
Project management	Rwanda Medical Licenses at \$50 for 15 doctors (M.Barry x2 visits)	Rwanda Medical and Dental Council		"	300
Accommodations	Meal per diem @\$40 X 30 d. X 16	Grocery shopping and restaurants		"	7200
Supplies	Medical: Vaccinations and medications: \$100 x 16. (disc. \$50 for M.Barry)	Various pharmacies		"	600
Operations	Miscellaneous- unforeseen expenses/ increases	10 % contingency		~	4837.78
Training	Online 1 year study program*, E-book	497.25 + 226.50 = 923.75			923.75
Tuition	3 x Trainee's exam fees @\$800 (in year 2)	COSECSA.org		3 trainees	2400
Accommodations	Hotel@\$125/nt. x 4 wks x 3 trainers (quarterly visits x 30 d.)	Kigali hotel TBA		3 docs	11250
				<b>TOTAL :</b>	<b>\$53,216</b>