



Rotary Vikas Trust

Rotary
Club of Dombivli East



Project Proposal

**Construction of Toilet Blocks
at
ZP School Khutal in Murbad Taluka
&
ZP School Apti Chon in Kalyan Taluka**

December 2025

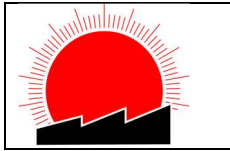
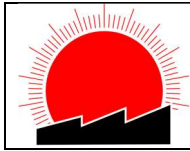


Table of Content

Project Title.....	3
Community Overview.....	3
Background.....	3
Project Objective.....	4
Project Timeline.....	4
Project Supplies	4
Project Beneficiaries	5
Project Budget.....	6
Funding Sources.....	6



Project Title: Construction of Toilet Blocks in two Schols

Locations : ZP School Khutal in Murbad Taluka and Aпти Chon in Kalyan Taluka

Community Overview

Murbad Region- Rural area of Thane District India:

Murbad is a Taluka located in Thane district of Maharashtra state of India. It is one of 15 Talukas of Maharashtra state. There are 206 villages and 1 town in Murbad Taluka. As per the Census India 2011, Murbad Taluka has 40,908 families with population of 190,652. There are 5.77% Scheduled Caste (SC) and 24.83% Scheduled Tribe (ST) of total population in Murbad Taluka. As per Census 2011, around 9.8% of total population of Murbad Taluka lives in Urban areas while 90.2% live under Rural areas. Majority of the population in this area is farmers or farm workers.

Our Rotarians have earlier been in touch with the local school in Murbad and have assessed the school requirements in the recent past.

Kalyan Taluka Region of Thane District:

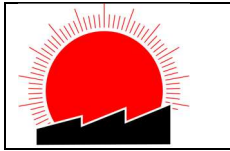
The total area of Kalyan Taluka is 267.59 sq. km. There are a total of 46 Gram Panchayats Kalyan Taluka. And the number of villages is 84 out of which one village is deserted. According to the 2011 census, the population of the taluka is 124467 and the total number of families is 26818. Since Kalyan Taluka is close to the city, the areas of the taluka are industrially developed.

However much of the population in rural Kalyan or Murbad areas is less privileged in terms of economic wellbeing and educational facilities at an affordable cost. Zilha Parishad [ZP] schools largely mitigates this situation.

Vision of these ZP Schools is to improve the quality of education in Zilla Parishad schools, to provide free and quality educational facilities to students in rural areas.

Background

Since Rotary Year (RY) 2018-19, the Rotary Club of Dombivli East has been actively engaged in community development initiatives in the Murbad region, including the construction of toilet blocks, installation of water purifiers, and distribution of bicycles to schoolchildren. In RY 2021-22, the club undertook a focused initiative to enhance school infrastructure in the Murbad, Kalyan and Shahapur areas by conducting a comprehensive needs assessment survey across more than 20 schools. The findings



highlighted a critical need for improved sanitation, with many schools lacking adequate or functional toilet facilities. As a result, the club prioritized the construction of new toilet blocks and handwash stations, along with the provision of essential classroom furniture.

With the support of CSR partners such as Centaur Pharmaceuticals, IG Petrochemicals, and Dr. Acharya Laboratories, seven schools have been upgraded over the past three years. For RY 2025-26, the club aims to complete infrastructure improvements at the remaining schools: ZP School Khutal & ZP School Aпти Chon have been prioritised for this proposal. This proposal outlines the plan for constructing toilet blocks at both locations.

Project Objective

1. Improve Sanitation Infrastructure

To construct new toilet blocks and handwash stations in schools with inadequate or poorly maintained sanitation facilities in the ZP Schools.

Project Timeline

The expected timeline for the construction of toilet block at the school is approx. about 24 weeks. It rains heavily in the monsoon in these areas, and we may have delays if the project period dovetails into monsoon.

Project Supplies

The details of the school is tabulated below with the construction cost.

Toilet Blocks Construction Project				
A. Z P School, Khutal, Taluka Murbad				
Z P School, Khutal [Baragaon] (UDISE #27210908101) Principal: Mr. Budhaji Aambo Mengal; Mobile: 9260134692, Email: budhajimengal34@gmail.com				
Sl. No.	Item Description	Unit Price or Cost	GST @ 18%	Total Cost
1	Construction of Toilet Block (inclusive of RCC, Brick work, Plumbing, Electrification, Septic tank etc.)	₹ 1,150,000	₹ 207,000	₹ 1,357,000
School Total				₹ 1,357,000



B. Z P School, Apti Chon, Taluka Kalyan

Z P School, Apti Chon (UDISE #27210500201)

Principal: Mr. Mr. Prabhakar Ambo Lone

Contact: 9819959633

E Mail: Sanjaytembhe46@gmail.com

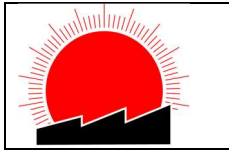
Sl. No.	Item Description	Unit Price or Cost	GST @ 18%	Total Cost
1	Construction of Toilet Block (inclusive of RCC, Brick work, Plumbing, Electrification, Septic tank etc.)	₹ 1,150,000	₹ 207,000	₹ 1,357,000
School Total				₹ 1,357,000
C. Project Management				
1	Project Management: - Printing Stationary - Accounting & Audit Fees - Architect's Visit Fees - Training & Misc Expenses			₹ 54,280
2	Signage Expenses	₹ 15,000	₹ 0	₹ 15,000
Project Management - Total				₹ 69,280
Grand Total				₹ 2,783,280
Grand Total (Rounded)				₹ 2,783,000
Total USD <i>RI Exchange Rate (December 2025)</i> <i>1 USD = INR 89</i>				\$31,270

Project Beneficiaries

The beneficiaries of the project will be the students and school staff. Indirectly in the long run the local population will also benefit as more and more students will attend school due to better facilities.

Direct beneficiaries are listed below.

School Name	Boys	Girls	Total Students	Staff	Total
ZP School, Khutal	37	39	76	3	79
ZP School, Apti Chon	64	56	120	4	124



Project Budget

The estimated total cost of the project is approximately ₹ 27.83 Lacs (\$31,270). The breakup of toilet block construction and classroom furniture is as below.

School Name	Toilet Block Construction	Project Management & Signage	Total
ZP School, Khutal	₹ 1,357,000	₹ 34,640	₹ 13,91640
ZP School, Apti Chon	₹ 1,357,000	₹ 34,640	₹ 13,91640
TOTAL - INR	₹ 2,714,000	₹ 69,280	₹ 27,83,280
TOTAL - USD <i>RI Exchange Rate 1 USD = INR 89</i>			\$ 31,270

Funding Sources

Following pledges have been made to the project so far.

Please also refer to project details G-3844 on www.matchinggrants.org

Description	Amount ₹	Amount \$
<i>Host Club Contribution</i>		
RC Dombivli East Contribution		\$ 5,000/-
RI District 3142 DDF		\$ 6,000/-
World Fund Match by TRF		\$ 4,800/-
<i>International Partner Contribution</i>		
RC xxxxx Contribution RI District ZZZZ		\$ 1,000/-
RI District ZZZZ DDF		\$ 1,000/-
RC Smyrna (RID6900)		\$ 170/-
RID 5810 DDF		\$5,000/-
RID 6840 DDF		\$500/-
World Fund Match by TRF		\$ 5200-
Total		\$27,770/-
<i>Shortfall in the budget</i>		\$3500/-

We appeal to the International Rotary Clubs to partner with RC Dombivli East to Improve Sanitation Infrastructure in the two schools in the Rural areas in Thane District.

***** *****