
OBJECTIVES

WELCOME TO THE GLOBAL GRANT APPLICATION

Your application has been assigned the reference number GG1414240 , which you can use for tracking and when communicating with The Rotary Foundation or colleagues.

PLANNED ACTIVITIES

In a few short sentences, tell us your objectives for this global grant.

Missionvale Care Centre was established in 1988 by Sr Ethel Normoyle. The Care Centre serves the Missionvale population of 100 000 + people. Due to the growing needs of Missionvale and the surrounding areas, the needs are constantly unmet. Current infrastructure is being challenged in every way.

The objective of this grant are:

1. To refurbish the current administration block of the Missionvale Care Centre to allow for a more efficient and functional working environment
2. To improve the health of the community through the purchase of basic medicines for the Missionvale Care Centre clinic.
3. To provide tools and resources to our primary school and adult education.

Who will benefit from this global grant? Provide the estimated number of direct beneficiaries.

1. Administrative staff who work daily on the behalf of the 120,000 residents of Missionvale through greater efficiencies.
2. 350 patients per month, whom are served by the medical clinic
3. 204 school children annually (which will grow to 300/year by 2015 with the school expansion) + 7 teachers + 51 Adult Learners

Which of the following activities will this global grant fund?

Humanitarian project

Humanitarian Project

Where will your project take place?

Missionvale Care Centre

Port Elizabeth

South Africa

When do you anticipate your project will take place?

From: @Humanitarian Question 2 Date 1@ **Until:** 2015-09-01

Outline your project implementation schedule.

No.	Activity	Duration
1:	Remodel / refurbish existing administration block	6 Months
2:	Purchase & Distribute Medicine to patients at the Missionvale Care Centre clinic	2 years
3:	Purchase text books, a digital projector for the primary school and embroidery machine for adult education.	Upon purchase

SUSTAINABILITY

What community needs will your project address and how were these needs identified? Provide any relevant data or survey results

1. The Missionvale community has come to depend on the Care Centre. The current operations space commonly referred to as "the Care Centre's Engine room" is extremely limited and in need of improved efficiencies through a refurbishment. Originally the building was designed for only one or two staff members and the refurbishment will provide proper work space for 6 people. The Centre recently celebrated its 25 year anniversary and has grown tremendously since its humble beginnings and is in desperate need of refurbishment.

2. Missionvale township is home to some of the sickest of the sick in South Africa. It is where Aids is the scourge that does not lessen. It is where HIV, TB, Malnutrition, poverty and disease are rife. The Care Centre's Clinic is what the people look to for medical care, otherwise the closest hospital is up to an hour's walk away and it may take hours, even days to be seen. The Centre's clinic has volunteer and paid medical staff. Medication is in short supply due to the high demand.

3. Illiteracy is the biggest problem in Missionvale and education has become the primary goal of the Centre with the ultimate goal of reversing the destructive cycle of poverty, through education. The children attending the Missionvale Care Centre Academy rely on photocopied papers from text books as their learning resources. This limits the teacher and the students and thus textbooks, equipment and other teaching aids are desperately needed. Adult education is also a priority for the Centre to enable and empower local community members to learn a trade and become employable.

Detail how your project will address these community needs.

1. In order to serve the growing needs of the community, an effective work environment is imperative. We intend to use some of the proceeds of this grant to refurbish the current work environment through professional space design, new furnishings, and office equipment. By having an efficient work environment, the productivity / concentration of staff members will increase to the benefit of the Missionvale Care Centre and the citizens of Missionvale.

2. By providing medicine through the clinic we will provide access to proper health care, save lives and increase quality of life.

3. By purchasing text books, equipment and other teaching aids, the teachers will be able to more effectively convey the curriculum with enhanced outcomes. The equipment will allow the school to source educational material from other schools and leverage the internet, allowing them to expand the students' exposure to media and additional learning materials. Within the adult education unit, the new equipment will provide a new technical skill.

How were members of the local community involved in planning the project? Does your project align with any current or ongoing local initiatives?

Sister Ethel spoke at the Rotary International Convention in 2006 where Coronado, CA Rotarian Dan Gensler was first introduced to her. Since then, Rotarians in South Africa and the United States have teamed up to do several Rotary Matching Grants and District Grants to benefit the people of Missionvale. Rotarians in the host country have teamed up with Rotarians from Coronado, CA to introduce, write and execute this Global Grant for the benefit of the people of Missionvale.

In June of 2013, 6 Coronado, CA Rotarians plus 7 family members traveled to Port Elizabeth South Africa to work in Missionvale for a week. They worked directly with local Rotarians and members of the Missionvale community to investigate options for sustainable projects with the staff members at the Centre. The Rotarians gained a good understanding of the Centre operations and its where able to ascertain its greatest needs. As the grant is multi-faceted, we will use local labor as much as possible.

Describe any training, community outreach, or educational programs, if applicable, and who will

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conduct them. How will recipients be selected?

The Care Centre's community outreach programs include:

1. Development of children: Providing a solid academic education to the youth of Missionvale has been and continues to be a top priority for MCC since it's founding. Students are admitted to the school on a first come, first served basis. The school originated as a primary school and in 2011, an addition was added to the school for 3 additional grades (5th, 6th and 7th). The near term goals are to add a high school.
2. Medical Care: Treating, alleviating and most importantly, preventing the scourge of HIV / Aids, TB and other related illnesses.
3. Meeting people at the point of their need through skills development and adult education

The programs are conducted by Care Centre staff and recipients come from Missionvale township and surrounding areas.

In addition to the distribution of medicine, the Community Health Practitioners run a "Health Promotion" program. Every weekday, a dedicated group of trained health care workers visit the people of Missionvale in their homes, providing education on preventing diseases and also training community members on basic medical care for bedridden patients and disabled family members.

In addition to the Primary School, the Centre provides Adult Basic Education and Training (ABET classes) conducted by qualified teaching staff. The principal of the school has also initiated training through small workshops for the parents of the children in the school.

Areas of Focus

Disease prevention and treatment;Maternal and child health;Basic education and literacy

Disease prevention and treatment

Which goals will your activity support?

Improving the capacity of local health care professionals;Promoting disease prevention programs, with the goal of limiting the spread of communicable diseases and reducing the incidences of and complications from non-communicable diseases;Enhancing the health infrastructure of local communities;Educating and mobilizing communities to help prevent the spread of major diseases; Preventing physical disability resulting from disease or injury;Supporting studies for career-minded professionals related to disease prevention and treatment

How will you meet these goals?

MCC is already actively training and supporting studies of career-minded professionals. During our recent visit to MCC in June of 2013, the health care providers attended a three-day in-service training session on TB. These professionals are communicating/educating their patients and co-workers on the subject of disease prevention as well as general health care issues. By providing the clinic with much needed medicines and supplies, the medical staff will be able to provide access to proper health care which will save lives and increase quality of life. Additionally, many of the patients are caring for children due to Aids and/or TB. The future of the children depends in large part on the health of their care givers.

How will you measure your impact?

No.	Measure	Measurement Method	Measurement Schedule	Target
1:	Number of medical and health professionals trained	Direct observation	Every three months	1-19

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2:	Number of recipients of disease prevention intervention	Direct observation	Every three months	1-19
3:	Number of individuals reporting better quality of health care services	Direct observation	Every month	100-499

Who will be responsible for collecting information for monitoring and evaluation?

MCC Is electronically tracking patients, disease, treatment and outcome. This has eveolved over time and will continue to do so as more resources and volunteers become available.

Maternal and child health**Which goals will your activity support?**

Reducing the mortality and morbidity rate for children under the age of five;Reducing the maternal mortality and morbidity rate;Improving access to essential medical services, trained community health leaders and health care providers for mothers and their children;Supporting studies for career-minded professionals related to maternal and child health

How will you meet these goals?

MCC meets with families in need and will informally adopt them depending on circumstances. In cases where families have been adopted, there is often on parent and/or family member caring for one or several children. MCC will provide medical care, clothing parcels two times per year for each family member, soup and bread twice per week and a weekly food parcel. The children are admitted to school on a first come, first served basis. MCC has provided educational opportunities and financial support to residents of Missionvale

How will you measure your impact?

No.	Measure	Measurement Method	Measurement Schedule	Target
1:	Number of mothers receiving prenatal care	Direct observation	Every month	100-499
2:	Number of maternal and child health professionals trained	Direct observation	Every three months	1-19

Who will be responsible for collecting information for monitoring and evaluation?

Dr Ngebulana-Boltina will be the primary person responsible for this information and and will be assisted by Dr. Strombeck. The MCC Trust will oversee activities and results.

Basic education and literacy**Which goals will your activity support?**

Involving the community to support programs that strengthen the capacity of communities to provide basic education and literacy to all;Increasing adult literacy in communities;Working to reduce gender disparity in education;Supporting studies for career-minded professionals related to basic education and literacy

How will you meet these goals?

The Care Centre has been providing education since it's early days. A primary school was built many years ago and a seconcdary school was built in 2011. The next step is to build a high school, so the

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children will be able to begin and end their basis education. The community has supported the building of the school and also the operation of it. Additionally adult literacy is growing. There are presently 50 adult learners attending classes on a regular basis. MCC has a fairly equal weighting of male and female students and is very supportive of helping career-minded professionals grow within their career.

How will you measure your impact?

No.	Measure	Measurement Method	Measurement Schedule	Target
1:	Number of benefiting school-age children	Direct observation	Every week	100-499
2:	Number of teachers receiving training in adult education	Direct observation	Every three months	1-19
3:	Number of adults receiving literacy training	Direct observation	Every month	50-99

Who will be responsible for collecting information for monitoring and evaluation?

The school principal, Mr Russell Viljoen is responsible for the education program and measuring success. In addition, there is a Trust or Board of Directors that oversees all initiatives of the care centre. Mr Viljoen develops and manages the curriculum. Student success is measured by test outcomes and overall class grading.

Primary Contacts

Name	Club	Role	Sponsored by	Serving as
Daniel Gensler	Coronado	(Primary Contact)	Club	International
Mel Smethurst	Port Elizabeth West	(Primary Contact)	Club	Host

Committee Members

#	Role	Name	Club
1	(Secondary Host Contact)	Kathy Hassell	Port Elizabeth West
2	(Secondary Host Contact)	Kevin Dersley	Port Elizabeth West

#	Role	Name	Club
1	(Secondary International Contact)	Mary Griffin	Coronado
2	(Secondary International Contact)	Raymond Jones	Coronado

No Rotarian who has a vested interest in the activity (e.g., an employee or board member of a cooperating organization, owner of a store where project goods will be purchased, trustee of a university that a scholar plans to attend) may serve on the grant committee. If any potential

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conflict of interest exists, disclose it here.

NA

Cooperating Organization

No.	Name	Website	Street address or P.O. box	City	Country
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Describe your process for selecting this organization. What resources or expertise will this organization contribute?

VOLUNTEER TRAVELER(S)

No.	Name	Email
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Identify the responsibilities of the volunteer traveler(s) and the specific tasks that each individual will complete.

NA

PARTNERS

List any additional partners who will participate and identify their responsibilities. This may include Rotary clubs, Rotaract clubs, Rotary Community Corps, or individuals.

ROTARIAN PARTICIPATION

Describe the role of the host Rotarians in this activity and list their specific responsibilities.

Host Rotarians will work directly with Missionvale Care Centre on managing and executing this grant. They will be responsible for managing the financial aspects of this grant and reporting progress to TRF and the international partner club.

Describe the role of the international Rotarians in this activity and list their specific responsibilities.

The international partner club recently had 6 Rotarians (and their families) who visited the Care Centre and worked with the people of Missionvale in June of 2013. They worked with the Host Club Rotarians and the Centre's staff to determine the highest priority needs. They also took the lead in preparing the global grant application. The international partner is responsible for fund raising and ultimately providing the resources to fund this grant.

SUSTAINABILITY

Describe the role that members of the local community will play in implementing your project. What incentives (e.g., compensation, awards, certification, promotion) will you provide to encourage local participation?

To the greatest extent possible, there will be local artisans and craftsmen used in the refurbishing of the offices for which the workers will be remunerated a competitive wage. The medical clinic employs 5

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people from the Missionvale Community. Employees are provided with ongoing education and training which includes computerizing medical records and dispensing medicines from the pharmacy. The students are honoured once a year at the graduation ceremony and receive awards for outstanding achievements. The adult learners will receive a certificate of attendance after graduating from a course. The crafters within the Adult education unit will be compensated financially for any of their work that is sold. (The Care Centre will sell the goods manufactured by the crafters unit in a shop on site at the Centre and also at a local market once a month.) The Care Centre will use the remaining profit generated through the project towards services offered to the community (for example Nutrition which is always an underfunded area).

Identify any individuals in the local community who will be responsible for monitoring outcomes and ensuring continuity of services. How will you support these individuals to help them take on this leadership role?

The refurbishment will be managed by Terence Urban from a local company called Design and Graphic Services. He will oversee the entire project, from purchasing materials to supervising the labour. Mr. Urban has overseen many projects at Missionvale over the last 6 years and will work directly with the general manager of the Care Centre in executing the project. The medical supplies distribution will be monitored by Dr Ngebulana-Boltina, who will visit the Centre to ensure medicines are distributed correctly and in consultation with Dr Strombeck (volunteer) who is at the Care Centre a few days per week. Both Dr.'s Boltina and Strombeck are well respected community members and fully qualified to oversee this project. The education initiatives will be managed by the principal, Mr Russell Viljoen who will take responsibility for monitoring outcomes for both the children in the Primary School and also for the Adult Learners.

In addition to each of the individuals named above, the Host Rotary Club will play an active role in monitoring outcomes. Furthermore, the MCC Trust is made up of local communittee members who provides broad oversight on all initiatives within the Care Centre.

BUDGET

Select the local currency for your budget and enter the current rate of exchange to 1 U.S. dollar. Obtain the current RI exchange rate from Rotary's website. If your country is not on the official RI exchange rates list, visit the Oanda or Bloomberg website to obtain the current rate.

Detail your proposed expenses by adding items to the budget. Note that the total budget must be equal to the total financing of your activity.

Local currency: **SAR** Exchange rate to 1
USD: **9.15**

No.	Description	Supplier	Category	Local cost (SAR)	Cost in USD
1:	Office refirbishment	Various	Project management	183660	20072
2:	Medical Supplies	Alpha Pharm	Supplies	60000	6557
3:	Education Aids	Various	Equipment	191846	20967
Total budget:				435506	47596

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Describe the process for selecting these budget items. Do you plan to purchase any items from local vendors? Have you performed a competitive bidding process to select vendors? Do these budget items align with the local culture and technology standards?

The process began with identifying the top priorities of the Care Centre. The items will be purchased exclusively from local vendors and companies. Missionvale Care Centre has ongoing established relationships with many vendors and is always shopping price for the best available value. Quotes have been sourced.

The medicines and supplements will be purchased from Alpha Pharm – a local pharmaceutical distribution company that has had a long standing relationship with Missionvale Care Centre. The Care Centre receives competitive pricing, quantity and early payment discounts from AlphaPharm. The text books are purchased through the publisher in South Africa. The digital projector will be purchased from a reputable local vendor.

How will the beneficiaries maintain these items? If applicable, confirm that spare or replacement parts are readily available and that the beneficiaries possess the skills to operate equipment.

1. The Care Centre employs 3 general workers in charge of maintenance. In addition, an external consultant specializing in buildings and maintenance is available to the Centre on an ad hoc basis.
2. Four qualified pharmacists rotate their time volunteering at the Care Centre pharmacy. Medicines are prescribed by a qualified and registered physician and the care-workers assisting in the clinic are under the supervision of a registered nurse.
3. The school principal will take full responsibility for the safekeeping and maintenance of the text books and equipment. The Centre will source a trainer to train two crafters on operating and maintaining the emroidery machine.

Who will own the items purchased with grant funds at the end of the project, including equipment, assets, and materials? Note that items cannot be owned by a Rotary club or Rotarian.

All items purchased and/or provided shall belong to the Missionvale Care Centre trust and will be used in accordance to the Missionvale Care Centre Trust Constitution.

FINANCING

The Rotary Foundation funds global grants from the World Fund, and awards range from US\$15,000 to US\$200,000. The Foundation matches cash contributions at 50 percent and District Designated Fund (DDF) contributions at 100 percent. The Foundation will also match non-Rotarian contributions toward a grant, provided they do not come from a cooperating organization or a beneficiary.

To determine the World Fund match for your global grant, list all sources of funding, specifying contributions from cash, DDF, and other sources. Note that the total financing must be equal to the total budget of your activity.

After you have added all funding sources and the requested World Fund match, click "Save" to save your grant financing.

#	Funding Method	Organization	Amount (USD)
1	District Designated Fund (DDF)	5340	10000
2	Cash from club	Coronado	18398

DDF contributions: 10000

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Cash contributions:	18398
Other contributions:	0
Endowed/Term gift contributions:	0

World Fund match (maximum):	19199
World Fund match (requested):	19199

Total financing:	47597
Total budget:	47596

SUSTAINABILITY

Have you identified a local funding source to ensure long-term project outcomes? Will you introduce practices to help generate income for ongoing project funding?

The Missionvale Care Centre has a proven track record of excellent accountability and has built up solid relationships with corporate and individual donors who continue to support the cause. However, the constant growing need in the community together with the expansion of the Care Centre necessitates constantly finding more donors. The Care Centre has already initiated several fundraising strategies to ensure projects are sustainable. These include fundraising events (eg art auction / golf day), grant applications to corporates and charitable organizations and appeals to individuals locally and abroad.

Authorization**Application Authorization**

By submitting this global grant application, we agree to the following:

1. All information contained in this application is, to the best of our knowledge, true and accurate, and we intend to implement the activities as presented in this application.
2. The club/district agrees to undertake these activities as a club/district.
3. We will ensure all cash contributions (as detailed in the grant financing) will be forwarded to The Rotary Foundation (TRF) or sent directly to the global grant bank account after Trustee approval of the grant.
4. Rotary International (RI) and TRF may use information contained in this application to promote the activities by various means such as The Rotarian, the RI international convention, RVM: The Rotarian Video Magazine, etc.
5. We agree to share information on best practices when asked, and TRF may provide our contact information to other Rotarians who may wish advice on implementing similar activities.
6. To the best of our knowledge and belief, except as disclosed herewith, neither we nor any person with whom we have or had a personal or business relationship are engaged, or intend to engage, in benefiting from TRF grant funds or have any interest that may represent a potential competing or conflicting interest. A conflict of interest is defined as a situation in which a Rotarian, in relationship to an outside organization, is in a position to influence the spending of TRF grant funds, or influence decisions in ways that could lead directly or indirectly to financial gain for the Rotarian, a business colleague, or his or her family, or give improper advantage to others to the detriment of TRF.

Primary Contact Authorizations

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#	Role	Name	Authorization Status	Authorization Date
1	Primary Contact	Daniel Gensler		
2	Primary Contact	Mel Smethurst		

DRFC Authorizations

#	Role	Name	Authorization Status	Authorization Date
1	District Rotary Foundation Chair (DRFC)	David Breeding		
2	District Rotary Foundation Chair (DRFC)	Richard Tolken		

DDF Authorizations