

Item	Unit Cost (\$)	Dhanore School		Jogeshwari Vidyalaya		Other Schools (TBD)		Explanation
		#s	Total	#s	Total	#s	Total	
Compound Wall/Fencing	\$ 1,639	1	\$ 1,639		\$ -		\$ -	
RDEP Kits	\$ 1,475	2	\$ 2,951	1	\$ 1,475	6	\$ 8,852	One for each Classroom
Computers	\$ 246	20	\$ 4,918	20	\$ 4,918	20	\$ 4,918	Each Computer initially shared by 3 students
Computer desks	\$ 25	20	\$ 492	20	\$ 492	20	\$ 492	
Computer Lab (Wiring etc.)	\$ 1,639	1	\$ 1,639	1	\$ 1,639	1	\$ 1,639	
Science lab	\$ 1,639	1	\$ 1,639		\$ -		\$ -	For 9th & 10th primarily
Library books	\$ 2	600	\$ 984	200	\$ 328	200	\$ 328	
Black boards, cupboards	\$ 98	13	\$ 1,279		\$ -		\$ -	13 classrooms
Career counseling	\$ 410		\$ -		\$ -		\$ -	1 Counselor FT or 2 PT
English & Math coaching	\$ 492		\$ -		\$ -		\$ -	External PT coaches
Music teacher	\$ 246		\$ -		\$ -		\$ -	1 FT or 2 PT
Sports equipment	\$ 820	1	\$ 820	1	\$ 820		\$ -	Team sports (Football, Volleyball, Basketball)
Sports grounds (maintenance)	\$ 197		\$ -		\$ -		\$ -	2 "malis" FT - 12 months
Sports coach	\$ 410		\$ -		\$ -		\$ -	1 FT coach
Total			\$ 16,361		\$ 9,672		\$ 16,230	

Grand Total

\$ 42,262